



# **COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN**

**ANNUAL FUNDING PLAN  
FISCAL YEAR 2013-14**

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
EMERGENCY SOLUTIONS GRANT PROGRAM  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**

**COUNTY OF SAN DIEGO  
DEPARTMENT OF HOUSING  
AND COMMUNITY DEVELOPMENT**



**April 2013**

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# Action Plan for the County of San Diego Consortium

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# Action Plan

The CPMP Fourth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Executive Summary

##### Program Year 4 Action Plan Executive Summary:

Beginning in fiscal year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. A Consolidated Plan is required of any city, county or state that receives federal block grant funding for housing and community development, including the Community Development Block Grants (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program. Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

1. To identify a city's, county's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

This report is the FY 2010–2015 Five-year Consolidated Plan FY 2013-14 Action Plan for the County of San Diego (County). The County is a recipient of federal CDBG, HOME and ESG funding. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego and County have agreed that the County will administer the HOPWA Program for the region.

##### Compliance with Consolidated Plan Regulations

The County of San Diego's FY 2010–2015 Consolidated Plan was prepared in accordance with Sections 91.100 through 91.230 of the U.S. Department of Housing and Urban Development's Consolidated Plan Code of Federal Regulations.

##### Lead and Participating Organizations

The County of San Diego, Department of Housing and Community Development (HCD), is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

HCD receives and administers the following HUD formula grant programs:

- **CDBG.** The Community Development Block Grant (CDBG) is both the oldest and largest of the HUD programs for housing and community development. CDBG funds can be used for a variety of activities including:
  - Construction and rehabilitation of community facilities including those that help specific needs populations (e.g., community centers, homeless shelters);
  - Removal of accessibility barriers from public buildings;
  - Loans or grants to businesses for job training and hiring of lower income workers;
  - Demolition of property;
  - Public services;
  - Public infrastructure improvements (streets, sidewalks); and
  - Assistance for homeownership.
- **HOME.** The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; owner-occupied housing rehabilitation; homebuyer assistance and counseling; and tenant-based rental assistance.
- **ESG.** The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, and revises the Emergency Shelter Grant program and renames it as the Emergency Solutions Grant (ESG) program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding part of HUD's application process for funds to assist homeless persons by providing greater coordination in responding to their needs. The change in the program's name, from Emergency Shelter Grant to Emergency Solutions Grant, reflects the change in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.
- **HOPWA.** The Housing Opportunities for Persons with AIDS Program assists organizations that serve persons with HIV/AIDS with: acquisition, rehabilitation or construction of affordable housing units, assistance with

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operating costs of housing facilities; the issuance of short term rent, mortgage or utility payments, project-based or tenant-based rental assistance, and related referral and supportive services to prevent homelessness. The City of San Diego has contracted with the County to administer the HOPWA funds for the region.

### **Top Housing and Community Development Needs**

The research to identify the top housing and community development needs for the County of San Diego Five-year Consolidated Plan included:

- A review of the demographic changes that have occurred since 2000;
- An analysis of the housing market and determination of housing affordability for low income and special needs populations;
- Focus groups with stakeholders who spoke to the needs of special populations;
- Interviews with representatives of a sample of communities in the County; and
- A written and electronic survey of stakeholders and residents.

**Common themes.** Several common themes emerged from the research. They were:

- Creation and preservation of affordable rental housing, especially for special needs populations, should be a top priority of the County. Special populations with the greatest needs include: persons who are homeless, at-risk youth, seniors, individuals with developmental disabilities, and survivors of domestic violence.
- Job creation and small business retention are very important in this economic climate.
- Residents want street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Specifically, the research revealed the following:

San Diego County experienced steady population growth during the first decade of the century, averaging 1.5 percent per year. The County's new residents and the aging of current residents shifted the County's demographics slightly toward a more ethnically diverse, older population. During the next 20 years, the percentage of seniors in the County is expected to double, which will mean an increase in smaller households and single residents who prefer low maintenance living and some of whom may require supportive services.

San Diego County has always been a desirable place to live and the demand for a residence in the region rose during the first decade of the century leading to significant price increases.

Although housing prices have dropped since 2009, prices increased so much during the earlier part of the decade that affordability has worsened. The median value of an owner-occupied home in San Diego County was \$539,700 in 2008. Although in 2012, the median price of a home in San Diego County was just over \$300,000, this price range is still not affordable to many potential homebuyers.

In contrast to many areas in the country, rental prices in San Diego County have risen dramatically during the last decade. The two-bedroom Fair Market Rent (FMR) for San Diego County, as calculated by HUD, rose from \$805 in 2000 to \$1,278 in 2012.

Professionals in the housing and community development industries expressed a high need for affordable rental housing and housing to assist special needs populations. Expanding affordable senior housing options, adding new permanent homeless shelters and developing more housing for survivors of domestic violence were noted. With respect to community development, public services, sidewalks, community services, and centers for youth and seniors were priorities. Economic development priorities were small business development and job creation. Residents communicated their top housing and community development priorities through a survey conducted for the Consolidated Plan, which showed the following:

- Top community service priorities are health care centers and services, youth programs, childcare centers and services as well as services for neglected and abused children.
- Top economic development priorities are job creation/retention, employment training, and, to a lesser extent, small business loans.
- Top infrastructure and neighborhood improvement rankings are street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

#### **Five-Year Strategic Plan and Year-Four (2013-14) Action Plan**

The County of San Diego has established the following housing and community development goals, objectives and outcomes to guide the use of funds for the 2010-2015 program years.

HUD block grant funds are the primary resources used to fulfill the goals of the Five-year Strategic Plan and the Year-Four Action Plan. The County will leverage and combine additional funding sources as much as possible. Potential sources include those available through State Road Tax, special assessments, tax credits and private funds.

While the 2013-14 Annual Plan has been prepared based on 2012-13 funding levels, the 2013-14 federal entitlement grant amounts may decline overall from 2012-13. The 2013-14 estimated entitlement grant funding amounts are as follows:

- CDBG — \$3,364,413 plus an estimated \$325,000 program income;
- HOME — \$2,143,532 plus an estimated \$300,000 program income;
- ESG — \$367,641

- HOPWA — \$2,883,128.

HUD requires that 25 percent of the HOME entitlement and 100 percent of the ESG entitlement be matched by local sources.

**Allocation of funds.** The County divides its CDBG allocation into two parts: 1) The first portion is used for affordable housing and homeless assistance activities; 2) The second portion is used for community development improvement projects. During the 2013-14 program year, the County will allocate \$999,361 for housing and homeless assistance activities, and \$1,618,575 to community development improvement projects. The awards for housing and homeless activities are generally issued through a competitive Notice of Funding Availability (NOFA) process. Through the NOFA process, the Board of Supervisors awards funds to project sponsors in the form of loans for development, acquisition and rehabilitation of affordable housing for lower income households and emergency shelters for homeless persons in the Urban County.

The County provides community development improvement CDBG dollars to the unincorporated areas within the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach for a wide variety of housing and community development activities. The dollars are allocated to the cities based on a formula that accounts for population levels, overcrowding and poverty. The cities receiving the funding manage the completion of their projects.

The County also applies a similar formula for the allocation of HOME dollars to the HOME Consortium cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOME allocation for the Urban County and a portion of CDBG funds are placed in a County Housing Development Fund.

The Goals below will guide how the County intends to allocate and prioritize HUD block grant funding during the next five program years. In establishing the Five-year Goals, the County considered the existing countywide Strategic Initiatives, which are summarized below.

The Five-year Goals established by the County for the Consolidated Plan are:

- Goal 1.** Increase rental housing opportunities in San Diego County.
- Goal 2.** Increase affordable homeownership opportunities in San Diego County.
- Goal 3.** Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.
- Goal 4.** Encourage development practices that encourage energy efficiency and self sufficiency.
- Goal 5.** Increase affordability and availability of housing for special needs populations.
- Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.
- Goal 7.** Fund Americans with Disabilities Act (ADA) improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.
- Goal 8.** As applications are received and the need is demonstrated, fund new programs— including acquisition, rehabilitation and rental assistance— targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.
- Goal 9.** Increase and maintain housing opportunities for persons who are homeless.



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The *Objectives* and *Outcomes* refer to the 2013-14, Year-Four Action Plan. Each objective and outcome relates to the Five-year Goals. The objectives detail what the County intends to accomplish with the identified funding sources to meet housing and community development needs.

HUD's Community Planning and Development Performance Measurement System uses a numbering system to tie outcomes and objectives with each planned activity

The outcome/objective numbers are as follows:

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Specific annual objectives and priority needs that will be addressed by activities using formula grant funds, including proposed accomplishments and outcomes, are discussed in the Strategic Plan section of the Consolidated Plan. The activities that will take place during the program year to address the priority needs and specific objectives were presented to the Board of Supervisors for approval on April 9, 2013. Please see Appendix B for tables listing the projects to be funded during the program year.

**Evaluation of past performance.** Over the years, the formula grant programs have helped solve various neighborhood and community problems. The CDBG Program has funded community development projects in 13 locally designated Neighborhood Revitalization Areas (NRAs) to direct funds in geographic areas with concentrations of lower-income people, where there is evidence of unsightly conditions, and where there are deficiencies in public improvements and facilities. Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County Annual Action Plan emphasizes the physical revitalization of lower-income communities, and, therefore, there is a visible improvement in the NRAs each year. Physical revitalization also improves the quality of life for residents in the targeted communities. In addition, over the years, the HCD Notice of Funding Availability (NOFA) process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed under the HOME and CDBG programs. HCD's NOFA projects have made visible improvements to various communities in the County's jurisdiction, as well as surrounding areas.

Year Three (FY 2012-13) of the five-year consolidated plan is currently underway. Therefore, accomplishments of Year Three will be reported in the FY 2012-13 Consolidated Annual Performance and Evaluation Report (CAPER) to be submitted to HUD in September 2013.

The accomplishments of Year Two of the 2010-15 consolidated plan that were reported in the FY 2011-12 CAPER are summarized below:

- The Urban County Home Repair program funded thirty loans which assisted low income homeowners address deferred maintenance and enhance energy efficiency.

Jurisdiction: County of San Diego

- CDBG funds totaling \$109,880 were disbursed for five ADA public improvement projects.
- \$472,556 of CDBG and \$2,221,107 of HOME funds were expended towards the financing of the acquisition and rehabilitation for Primrose Avenue Apartments. This 22-unit multifamily rental development will be used to house families that were recently experiencing homelessness.
- The Regional Cold Weather Shelter Voucher Program received \$67,500 in CDBG funds to assist 344 individuals with temporary housing.
- The County of San Diego executed an Urban County Fair Housing Program administrator contract with North County Lifeline. CDBG funds in the amount of \$130,300 were allocated for this contract which provides the community with fair housing resources. The program assisted 332 citizens with fair housing assistance.
- HOME funds were used to assist thirty-three low-income households to purchase their first home through homebuyer programs.
- Twenty CDBG funded public facilities and improvement projects were completed in the unincorporated area and participating cities
- CDBG funds supported ten public services programs that provide services to at-risk youth, seniors, the homeless, and other low- and moderate-income groups in the unincorporated area and participating cities.

### **Countywide Strategic Initiatives**

The County of San Diego recently established three top level Strategic Initiatives to guide the operation of the County. These initiatives were considered while establishing the Goals and Outcomes/Objectives of the Five-year Consolidated Plan. In summary, the County's Strategic Initiatives are:

**Healthy Families:** make it easier for residents to lead healthy lives while improving opportunities for children and adults.

- Help residents of every age adopt a healthy lifestyle.
- Make neighborhoods healthy places to live, work and play.
- Improve access to high-quality and efficient care that leads to improved physical and behavioral health.
- Assist families in achieving and maintaining self-sufficiency and promote the future well-being and prospects of all residents.

**Sustainable Environments:** Support environments that foster viable, livable communities while bolstering economic growth.

- Provide for planning, development, infrastructure and services that support the local economy and are fundamental to a strong, vibrant region.

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- Implement land use strategies that protect and promote our natural and agricultural resources, diverse habitats and sensitive species.
- Promote an environment where communities can prosper and residents can enjoy parks, open spaces, clean air and water, and outdoor experiences.
- Encourage residents of all ages to engage in community life, civic activities, and recreational interests.

**Safe Communities:** Promote safe communities

- Prevent crime and make neighborhoods safe places to live, work and play.
- Provide for a strong, collaborative criminal justice system that holds offenders accountable and protects victims' rights.
- Reduce recidivism and help offenders successfully reenter society.
- Ensure the most vulnerable residents are protected from abuse and neglect.
- Help communities prepare, respond, and recover from natural disasters, public health threats, environmental hazards and other emergencies.

**Consolidated Plan Strategic Goals to improve opportunities for children and families.**

**Goal 1.** Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce Notices of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

**Goal 2.** Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities for their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

**Consolidated Plan Strategic Goals to promote safe and livable communities.**

**Goal 3.** Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvement, and public services projects.

Objective SL-1.2. Provide funding to participating cities for their respective public facility and infrastructure improvement and public services projects.

**Consolidated Plan Strategic Goals to protect quality of life and support economic development.**

**Goal 4.** Encourage development practices that encourage energy efficiency and self sufficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

**Consolidated Plan Strategic Goals to assist special needs populations with housing and supportive services.**

**Goal 5.** Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

**Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.

**Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

**Goal 8.** As applications are received and the need is demonstrated, fund new programs including acquisition, rehabilitation and rental assistance which are targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

**Consolidated Plan Strategic Goals to assist persons who are homeless and prevent homelessness.**

**Goal 9.** Increase and maintain housing opportunities for persons who are homeless.

Objective DH-1.1. Provide operating dollars to support the County's existing homeless shelters and transitional housing developments.

Objective DH-1.2. Provide assistance or housing vouchers to persons who are homeless.

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Objective DH-1.4. Continue participation in the regional continuum of care to improve coordination and provision of housing and services to homeless persons and families.

The following exhibit demonstrates how the County of San Diego plans to allocate its FY 2013-14 block grants to address its five year Consolidated Plan goals and objectives.

**Exhibit I-1****Year 4 FY 2013-14 Block Grants for Five-Year Consolidated Plan Goals,  
County of San Diego**

Goal	Objectives	HUD Objective Code	13/14 Quantity	UOM	2012-13 Activity	CDBG	HOME	ESG	HOPWA	Prior Year
1. Increase rental housing opportunities.	Annual NOFA to fund affordable rental housing production.	DH-2.1	1	NOFA	Housing Development Fund	70,792	\$1,149,906			
	Rental assistance to special needs populations.	DH-2.2	65	Persons	TRBA-Foster Youth					\$576,000
	Rental assistance to special needs populations.	DH-2.2	40	Persons	TRBA-Family Reunification					\$562,000
	Rental assistance to special needs populations.	DH-2.2	80	HHs	TBRA-HOPWA					
	Rental assistance to special needs populations.	DH-2.2	26	HHs	Vista - Mobilehome Assistance Program		\$100,000			
	Rental assistance to special needs populations.	DH-2.2	4	Units	Carlsbad Affordable Housing					
2. Increase affordable homeownership opportunities.	Owner-occupied rehabilitation.	DH-2.4	20	Units	County Home Repair Program					
	Owner-occupied rehabilitation.	DH-2.4	8	Units	San Marcos Residential Rehabilitation Program		\$116,931			
	Owner-occupied rehabilitation.	DH-2.4	5	Units	Encinitas Residential Rehabilitation Program		\$111,318			
	Owner-occupied rehabilitation.	DH-2.4	2	Units	Vista Housing Rehabilitation Program		\$97,773			
	Homebuyer assistance.	DH-2.5	N/A	N/A						
	Local homeownership programs.	DH-2.6	6	HHs	La Mesa DP and Closing Cost Assistance		\$109,015			
	Local homeownership programs.	DH-2.6	4	HHs	Carlsbad Down Payment and Closing Cost Assistance Project		\$146,106			
	Local homeownership programs.	DH-2.6	10	HHs	Santee First-Time Homebuyer Program		\$98,130			
	Homebuyer education and Foreclosure counseling.	DH-1.3	160	Persons		\$36,750				
	Countywide public facility and infrastructure improvement projects and public services.	SL-1.1	25	Projects	See following list					
3. Fund public improvements and public services.	Participating cities public facility and infrastructure improvement projects and public services.	SL-1.2	8	Projects	See following list					
	Energy efficiency.	SL-3.1			See above -- will accomplish through housing development and the Home Repair Program.					
4. Encourage energy efficient development and self-sufficiency.										

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5. Increase special needs housing opportunities.	Rental assistance.	DH-2.2			See above -- duplicated above -- see following list					
6. Fund housing and supportive services for persons with HIV/AIDS.					See following list					
7. Fund ADA improvements.	ADA improvement funding.	SL-1.3			See above -- duplicated above -- see following list					
8. Fund new, targeted special needs programs.					See above -- duplicated above -- see following list					
9. Increase housing opportunities for the homeless.	Homeless shelter and transitional housing opportunities.	DH-1.1	250	Persons	Rotational Shelter Program					
	Homeless shelter and transitional housing opportunities.	DH-1.1	130	Persons	Domestic Violence Emergency Shelter					
	Homeless shelter and transitional housing opportunities.	DH-1.1	28	Persons	Transitional Housing, Special Needs, Escondido					
	Homeless shelter and transitional housing opportunities.	DH-1.1	48	Persons	Transitional Housing, Families, Vista					
	Assistance to persons experiencing homelessness or at risk of homelessness	DH-1.1	TBD	TBD	ESG Eligible Activities				\$243,155	\$275,827
	Homeless Prevention and Rapid Re-housing	DH-1.1	80	HHS	Security Deposit and Utility Deposit Assistance Program				\$96,913	
	Housing vouchers	DH-1.2	40	Persons / HHS	Hotel Voucher Program	\$68,250				
	Regional Continuum of Care commitment	DH-1.4	18000	Persons	HMIS Expansion Project	\$52,500				
Administrative and supportive services.					Housing Development Administration	\$263,069				
					Mobile Home Mediation	\$10,000				
			113	Persons	Fair housing program	\$147,000				
					Safe Housing Coordinator	\$31,000				
					Supportive housing program (SHP) consultants	\$20,000				
					Affordable housing services	\$300,000				
					CDBG administration	\$288,181				
					HOME administration		\$214,353			
					HOPWA program administration					
					ESG program administration					

The following pages summarize the projects by location and/or nature of activity that are recommended to be funded with CDBG, HOME, ESG and HOPWA funds in FY 2013-14 based on estimated funding levels:

**RECOMMENDED CDBG PROPOSALS**

<b><u>City of Coronado</u></b>	
City of Coronado -- ADA Compliant Ramps	\$70,118
<b><u>City of Del Mar</u></b>	
City of Del Mar – ADA Camino Del Mar Sidewalk and 11 <sup>th</sup> Street Ramp Improvements	\$13,929
<b><u>City of Imperial Beach</u></b>	
City of Imperial Beach -Fire Engine Acquisition	\$104,331
<b><u>City of Lemon Grove</u></b>	
City of Lemon Grove -- Street Rehabilitation Project Reimbursement	\$83,577
<b><u>City of Poway</u></b>	
City of Poway -- ADA Barrier Removal - Old Poway Park	\$50,743
City of Poway – HomeShare and Community Connections Program	\$79,690
City of Poway – North County Regional Winter Shelter Program	\$11,550
<b><u>City of Solana Beach</u></b>	
City of Solana Beach – ADA Sidewalk Improvements	\$40,081
<b><u>TOTAL PARTICIPATING CITIES</u></b>	
	<b>\$454,019</b>
<b><u>Fallbrook</u></b>	
Fallbrook – Don Dussault Park Improvements	\$216,690
Fallbrook – Ammunition/Alturas Sidewalks (Design and Right of Way)	\$84,000
Fallbrook Boys and Girls Club Improvements	\$115,500
<b><u>Lakeside</u></b>	
Lakeside – I Love a Clean Lakeside	\$9,450
Lakeside Boys and Girls Club Improvements	\$115,500
<b><u>Lincoln Acres</u></b>	
Lincoln Acres -- Pedestrian Ramps Design and Construction	\$105,000
<b><u>Spring Valley</u></b>	
Spring Valley -- Clean Up Spring Valley	\$9,450
Spring Valley -- Grossmont Spring Valley Health Center	\$124,950



<b><u>Ramona</u></b>	
Ramona Senior Center Floor Replacement	\$25,436
<b><u>Rural Northeast</u></b>	
SD County Fire Authority Apparatus Equipment	\$59,677
<b><u>Rural Southeast</u></b>	
Rural Southeast – Shelter Valley Community Center Emergency Generator	\$16,170
Rural Southeast -- Jess Martin Ball field Improvements	\$228,900
Rural Southeast -- Descanso Pathway	\$315,000
Rural Southeast -- Fire Station Extractor and Dryer at Lake Morena	\$15,872
SD County Fire Apparatus Equipment	\$134,457
<b><u>Regional</u></b>	
Regional – City/County Reinvestment Task Force	\$46,800
<b>TOTAL UNINCORPORATED AREA</b>	
	\$1,622,852
<b>TOTAL COMMUNITY DEVELOPMENT PROJECTS</b>	
	\$2,076,871

#### HOUSING PROJECTS

<b><u>Urban County</u></b>	
Regional – Affordable Housing Services	\$300,000
Regional – Cold Weather Shelter Voucher Program	\$68,250
Regional – Fair Housing Program Administrator	\$147,000
Regional – First Time Homebuyer Education and Foreclosure Counseling	\$36,750
Regional – Housing Development Fund	\$333,861
Regional – Mobile Home Mediation Services	\$10,000
Regional – Safe Housing Coordinator	\$31,000
Regional -- San Diego County HMIS Project	\$52,500
Regional – Supportive Housing Consultant	\$20,000
<b>Subtotal</b>	
	\$999,361
Management and Administration	\$288,181
<b>TOTAL ESTIMATED CDBG GRANT ENTITLEMENT</b>	
	\$3,364,413

**ESTIMATED CDBG PROGRAM REVENUE<sup>1</sup>**

City of Poway Residential Rehabilitation Reconveyances	\$25,000
Mobile Home Owner Assistance Program	\$50,000
County Home Repair Program	\$200,000
Miscellaneous Program Revenue	\$50,000
<b>TOTAL</b>	<b>\$325,000</b>

**ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION**

City of Poway	\$25,000
County's Housing Development Fund	\$80,000
County Home Repair Program	\$160,000
CDBG Management/Administration	\$60,000
<b>TOTAL</b>	<b>\$325,000</b>

<sup>1</sup> Up to 20% of eligible program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exceptions of (1) the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with the program's Scope of Work and (2) 100% of CDBG participating cities' program income will be either returned to the respective cities' programs generating the program income to be expended in accordance with the respective cities' programs Scopes of Work or made available for reallocation to another cities' projects upon the cities' formal requests.

**CDBG PROGRAM MODIFICATIONS****MID-YEAR 2012-13 ACTIVITY FUNDING**

Fire Authority Equipment-Sunshine Summit Fire Engine	\$544,667
Fire Authority Equipment-Potrero Fire Engine	\$544,667
Fire Authority Equipment-Ocotillo Wells Water Tender	\$453,869
Fallbrook W. Alvarado Sidewalks Construction Supplement	\$10,000
FY 2012-13 City of Imperial Beach-Imperial Beach Boulevard Pedestrian Crosswalk Project	\$144,823

**CDBG SUPPLEMENTAL ACTIVITY FUNDING**

County's Home Repair Program	\$150,000
City of Poway- FY 2013-14 ADA Barrier Removal Project - Old Poway Park	\$84,913
Imperial Beach Fire Truck Advance FY 2013-14	\$200,637
City of Coronado-FY 2013-14 Removal of Existing Sidewalks Ramps and Construction of ADA Compliant Ramps	\$115,000
Fallbrook-Don Dussault Park Improvements	\$9,139

<b><u>TOTAL</u></b>	<b><u>\$2,257,715</u></b>
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**SOURCES OF CDBG FUNDS**

City of Poway-FY 2011-12 Affordable Housing (IDIS #)(completed)	\$1,110
City of Poway-FY 2011-12 ADA Project (IDIS #538514) (completed)	\$33,418
City of Poway-FY 2011-12 North County Regional Winter Shelter Program (IDIS #2415) (completed)	\$889
City of Poway-FY 2010-11 (IDIS #2247) and/or FY 11-12 (IDIS #2416) Residential Rehabilitation Program (completed) Income	\$49,496
Fallbrook West Alvarado Sidewalks ROW (completed)	\$10,000
City of Imperial Beach 5 <sup>th</sup> Street and Imperial Beach Boulevard Pedestrian Crosswalk Project Phase II (cancelled)	\$104,331
City of Imperial Beach FY 2009-10 Civic Center Crosswalk Project (completed)	\$22,492
City of Imperial Beach FY 2011-12 13 <sup>th</sup> Street and Ebony Avenue ADA Ramps and Pop-outs (Southwest)(completed)	\$18,000
City of Coronado FY 2011-12 ADA Improvements Project (completed)	\$45,000
City of Coronado FY 2012-13 ADA Compliant Sidewalk Ramps (completed)	\$70,000
Fallbrook- FY 2011-12 Fallbrook-Don Dussault Park Improvements Design Project (completed)	\$9,139
Housing Development Fund	\$1,893,840

<b><u>TOTAL</u></b>	<b><u>\$2,257,715</u></b>
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**RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS**

**CONSORTIUM CITIES**

<b><u>City of Carlsbad</u></b>	
City of Carlsbad HOME Downpayment and Closing Cost Assistance Project	\$146,106
<b><u>City of Encinitas</u></b>	
City of Encinitas – HOME Residential Rehabilitation Program	\$111,318
<b><u>City of La Mesa</u></b>	
City of La Mesa – HOME Down Payment and Closing Cost Assistance Program	\$109,015
<b><u>City of San Marcos</u></b>	
City of San Marcos – HOME Residential Rehabilitation Program	\$116,931
<b><u>City of Santee</u></b>	
City of Santee – HOME First-Time Homebuyer Program	\$98,130
<b><u>City of Vista</u></b>	
City of Vista—HOME Housing Rehabilitation Program	\$97,773
City of Vista – HOME Mobilehome Assistance Program	\$100,000
<b><u>TOTAL CONSORTIUM CITIES</u></b>	<b>\$779,273</b>

**URBAN COUNTY**

HOME — Housing Development Program	\$1,149,906
HOME – Emancipated Foster Youth Tenant-Based Rental Assistance Program (\$576,000 funded with prior year funds)	\$0
HOME – Family Reunification Tenant-Based Rental Assistance Program (\$562,000 funded with prior year funds)	\$0
HOME – County Program Administration	\$214,353
<b><u>TOTAL URBAN COUNTY</u></b>	<b>\$1,364,259</b>
<b>TOTAL HOME ENTITLEMENT</b>	<b>\$2,143,532</b>

## ESTIMATED HOME PROGRAM REVENUE<sup>2</sup>

Urban County HOME Downpayment and Closing Costs Reconveyances	\$35,000
Urban County HOME Housing Development Reconveyances	\$230,000
Consortium Cities HOME Program Reconveyances	\$30,000
<b>San Diego County Housing Authority</b>	
Urban County HOME Residential Rehabilitation Reconveyances	\$5,000
<b>TOTAL</b>	<b>\$300,000</b>

## ESTIMATED HOME PROGRAM EXPENDITURES

Urban County HOME Downpayment and Closing Costs Program	\$31,500
Urban County HOME Housing Development Funds	\$211,500
Consortium Cities HOME Program	\$30,000
HOME Administration	\$27,000
<b>TOTAL</b>	<b>\$300,000</b>

## HOME SUPPLEMENTAL/NEW ACTIVITY FUNDING

Urban County - FY 2013-14 HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$576,000
Urban County – FY 2013-14 HOME Family Reunification Tenant-Based Rental Assistance Program	\$562,000
Urban County – FY 2013-14 Downpayment and Closing Cost Assistance Program	\$100,157
<b>TOTAL</b>	<b>\$1,238,157</b>

## SOURCES OF HOME FUNDS

Housing Development Program	\$1,138,000
Section 8 HOME Homebuyer DownPayment and Closing Cost Assistance Program	\$100,157
<b>TOTAL</b>	<b>\$1,238,157</b>

<sup>2</sup> HOME program income, except as addressed below, will be returned to the specific activities generating the program income and will be expended, along with the activities' entitlement allocations, in accordance with their respective Scopes of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Ninety percent (90%) of Residential Rehabilitation and HOME Housing Development reconveyance program income will be allocated to the HOME Housing Development Fund.

**EMERGENCY SOLUTIONS GRANT PROGRAM PROJECTS**

**Urban County**

ESG Projects - being selected through an NOFA Process	\$340,068
<b>TOTAL Housing Development Funds</b>	<b><u>\$340,068</u></b>
Emergency Solutions Grant-Program Administration	\$27,573
<b>TOTAL EMERGENCY SOLUTIONS GRANT ENTITLEMENT</b>	<b><u>\$367,641</u></b>

**EMERGENCY SOLUTIONS GRANT REALLOCATION OF  
PROGRAM FUNDING**

Emergency Solutions Grant Projects that provide assistance to persons experiencing homelessness or at risk of homelessness	\$275,827
<b><u>TOTAL</u></b>	<b><u>\$275,827</u></b>

**SOURCES OF EMERGENCY SOLUTIONS GRANT FUNDS**

Prior Year Emergency Solutions Grant Funds	\$275,827
<b><u>TOTAL</u></b>	<b><u>\$275,827</u></b>

## HOPWA PROGRAM

### San Diego County

Being Alive-Helping Hands Moving Services	\$59,560
Community Housing Works-Residential Services Coordinator	\$32,059
Fraternity House-Fraternity House	\$172,450
Fraternity House-Michaelle House	\$209,507
County of San Diego-HIV, STD and Hepatitis Branch Case Management Program	\$252,350
County of San Diego Housing Authority-Tenant-Based Rental Assistance Program	\$774,519
County of San Diego Housing Authority-Resource Identification	\$201,818
County of San Diego-Department of Purchasing and Contracting	\$10,000
Mama's Kitchen-HOPWA Nutrition Program	\$159,500
South Bay Community Services-Residential Services Coordinator	\$26,419
St. Vincent de Paul-Josue Homes I, II, III, IV, V & VI	\$599,017
Stepping Stone of San Diego-Enya House	\$168,057
Stepping Stone of San Diego-Central Avenue	\$102,180
Townspeople-Housing Operations	\$22,667
Townspeople-Emergency Housing	\$6,532

<b>TOTAL HOPWA Projects</b>	<b><u>\$2,796,635</u></b>
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HOPWA Program Administration	\$86,493
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<b>TOTAL HOPWA ENTITLEMENT</b>	<b><u>\$2,883,128</u></b>
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### HOPWA SUPPLEMENTAL FUNDING

Being Alive-Information and Referral Services	\$92,700
Townspeople-Housing Operations	\$28,333
Townspeople-Emergency Housing	\$98,968

<b>TOTAL</b>	<b><u>\$220,001</u></b>
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### SOURCES OF HOPWA FUNDS

Prior Year HOPWA Funds	\$220,001
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<b>TOTAL</b>	<b><u>\$220,001</u></b>
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### General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

### Program Year 3 Action Plan General Questions response:

1. The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The County of San Diego and the cities of San Diego, Chula Vista, and Oceanside are the only recipients of ESG entitlement funding within the County. The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County (as described above), as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The City of San Diego receives the allocation of HOPWA funds on behalf of the entire County region. By agreement with the City, the County of San Diego administers the HOPWA Program for the entire County region.

2. Selected communities within the unincorporated area of San Diego County have been locally designated as the County's "Neighborhood Revitalization Areas" (NRAs) in order to channel CDBG funds where they are most needed. Projects located within an NRA receive prioritization over those that are not.

NRAs have also been designated in the six participating cities for the same purpose. The criteria for selection of the NRAs include primary benefit to lower-income households, occurrence of unsightly neighborhoods, inadequacy of public facilities and services, condition of housing, lack of lower-income employment opportunities, health, welfare and safety needs, social indicators, compatibility with the County General Plan, cost/benefit potential of providing assistance in the area, and community interest.

The County has identified six CDBG Neighborhood Revitalization Areas (NRAs) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. NRAs were also identified by the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.



3. Recognizing that state resources are currently limited to help underserved and unserved residents in San Diego, the County targets CDBG, HOME and ESG to meet the gaps in service and housing. To this end, CDBG funds will be used next year primarily for public facility deficiencies in low income neighborhoods, in addition to providing supportive services and housing to very-low income and special needs populations.

As demonstrated in the rental gaps analysis conducted for the Consolidated Plan, the County has a significant unmet need in the provision of affordable rental units to extremely low, very low and special needs populations. To supplement the Section 8 program in the County, HCD offers tenant-based rental assistance (TBRA) to help reduce the gap between those who need deeply subsidized units and what the private market provides.

4. Leveraging CPD Funds:

In addition to CPD funds, the following are other resources available to residents of the County of San Diego in pursuit of affordable housing:

### **Federal Programs**

**Rental Assistance Program (Section 8):** The Section 8 Rental Assistance Program provides rent subsidy payments for very low income households in privately owned rental housing units. The program offers very low income households the opportunity to obtain affordable, privately-owned rental housing and to increase their housing choices. Section 8 participants typically, upon initial approval of a lease, pay 30 to 40 percent of their income for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and pays the difference between the tenant's contribution and the actual rent and utility costs, up to the payment standard established by HACSD, based on HUD-established Fair Market Rents.

It is anticipated that just over \$115 million in Section 8 funds will be used to assist 11,015 households during FY 2013-14. Of these 11,015 households, approximately 9,406 will be small-related households, 1,376 will be large-related households, and 2,907 will be elderly households that may be either small-related or large-related households. This estimate is based on a 98% voucher utilization rate.

Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH): **The HEARTH Act of 2009 amended the McKinney-Vento Homeless Assistance Act. The HEARTH Act consolidates the three separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care program, and Section 8 Moderate Rehabilitation SRO program) into a single grant program known as the Continuum of Care (CoC) Program.** The CoC program is designed to assist individuals and families experiencing homelessness and to provide the services needed to help such individuals move into transitional and permanent housing, with the goal of long-term stability. In the current 2012 CoC Program competition, 29 organizations in the County's jurisdiction are applying for \$4.9 million in renewal funds. In addition, one new project application for permanent housing was submitted for \$650,000.

**Mortgage Credit Certificate (MCC) Program:** HCD operates the San Diego Regional MCC Program for the entire County except in the City of San Diego and the City of Oceanside. The program provides assistance to homebuyers in the purchase of their first homes. Homebuyers are issued mortgage credit certificates, which may be used to reduce their Federal income tax liability by up to 20 percent of the annual interest paid on the mortgage loan. This credit reduces the amount of Federal income taxes paid,

resulting in an increase in the homebuyer's net earnings. The increase in income enables the homebuyer to more easily qualify for a mortgage loan. It is estimated that approximately 60 households will receive these benefits in FY 2013-14, with approximately 40 households earning less than or equal to 80% of the area median income. Of the 60 households, it is estimated that 14 will be issued MCCs in the San Diego Urban County, with approximately 7 households earning less than or equal to 80% of the area median income.

**The Federal Housing Authority (FHA):** FHA insures mortgages given through conventional lenders for first-time homebuyers. These loans are available for new or resale homes. The debt-to-income ratio requirements are more favorable than could be obtained from non-FHA conventional lenders.

**Section 811 Handicapped:** This Federal program provides loans, grants and rental subsidies to support housing for persons with disabilities.

**Capital Fund:** This is a grant program for Housing Authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units. HCD expects to receive \$140,150 in Capital Funds in FY 2013-14 for the modernization of four public housing developments (121 units) in the City of Chula Vista.

### **State Programs**

**California Department of Housing and Community Development (State HCD):** State HCD administers a number of programs that provide funds that can be combined with other Federal and local funds to support affordable housing.

**Low Income Housing Tax Credits (LIHTC):** Federal and state tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate, low and very low income households at affordable rents. These Federal and state tax credits are allocated by the State based on a priority scoring system. Over the years, several nonprofit organizations, assisted with County HUD Program funds, have received LIHTC funds. The County will continue to accept LIHTCs as a leveraging source of funds.

**CalHome Program:** This State program awards grants through a competitive application process, to provide funds for mortgage assistance loans to assist low income first-time homebuyers. As participants pay-off current loans, a revolving account is funded with the loan proceeds and used to assist future CalHome Program participants. These funds will supplement HOME funds and will be disbursed in conjunction with the County Down Payment and Closing Costs Assistance Program.

**The California Housing Finance Agency (CalHFA):** Provides below-market interest-rate financing for the development of affordable, multi-family housing units. In addition, CalHFA makes loans to Californians who are first-time homebuyers.

**State of California Multifamily Housing Program (MHP):** This program provides permanent financing for affordable multi-family housing development in the form of low interest loans to developers for new construction, acquisition and/or rehabilitation, or conversion of nonresidential structures. The MHP Notice of Funding Availability schedule and guidelines can be accessed through the State Department of Housing and Community Development website.

**State of California Emergency Housing Assistance Program (EHAP):** This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans. Twenty percent of the total allocation is available to non-urban counties. Further information can be obtained from the State Department of Housing and Community Development website.

**State of California Mental Health Services Act (MHSA):** In November 2004, the voters of the State of California approved Proposition 63, the MHSA. This Act instituted a 1% income tax on personal income over \$1 million to be used for mental health care. The Act provides a dedicated source of funds to reduce the long-term impact of untreated serious mental illness and expand service programs. The MHSA recognizes that a lack of housing for individuals with mental health issues is a barrier to wellness and recovery. Further information can be obtained from the California Housing Finance Agency and the State Department of Mental Health.

### **Local Programs**

**Redevelopment Low Income Housing Set Aside Funds:** Redevelopment agencies were dissolved pursuant to AB26 . No new redevelopment funds are expected to become available during FY 2013-14.

**County Density Bonus Programs:** There are three density bonus programs which are administered by the County Department of Planning and Development Services: Board of Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobile Home Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements of existing projects as they relate to eligible income and rent requirements for units developed under these programs.

These programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low income families, seniors, and households with disabled persons.

### **San Diego County Fire Authority:**

The Fire Authority has a goal to unify the administrative support, communications and training of 15 rural fire agencies, and to extend "around the clock" protection to 1.5 million acres of the unincorporated county. The Fire Authority's vision is to provide regional fire protection leadership with local control through collaboration across boundaries. With an annual budget of \$15.5 million, the County leverages local resources with grant funding, and since 2003, the County has invested more than \$200 million in improved fire service delivery and readiness. This includes new equipment purchases, facility repairs and upgrades to support the program.

### **Private Resources/Financing Programs**

**Conventional Lending Industry:** Banks have participated in providing conventional loans to mobile home owners in the conversion to resident ownership of mobile home parks, as well as the development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and Federal programs.

**Local Initiatives Support Corporation (LISC):** The LISC is dedicated to helping community residents transform distressed neighborhoods into healthy and sustainable communities of choice and opportunity — good places to work, do business and raise

children. LISC mobilizes corporate, government and philanthropic support to provide local community development organizations with:

- loans, grants and equity investments
- local, statewide and national policy support
- technical and management assistance

LISC is a national organization with a community focus. Program staff is based in every city and many of the rural areas where LISC-supported community development takes shape. In collaboration with local community development groups, LISC staff help identify priorities and challenges, delivering the most appropriate support to meet local needs.

LISC is *Building Sustainable Communities* by achieving five goals:

- Expanding Investment in Housing and Other Real Estate
- Increasing Family Income and Wealth
- Stimulating Economic Development
- Improving Access to Quality Education
- Supporting Healthy Environments and Lifestyles

**Federal Home Loan Bank Community Investment Program (CIP):** Each Federal Home Loan Bank operates a CIP that offers below-market-rate loans to members for long-term financing for housing and economic development that benefits low- and moderate-income families and neighborhoods. The program is designed to be a catalyst for economic development because it supports projects that create and preserve jobs and help build infrastructure to support growth. Lenders have used CIP to fund owner-occupied and rental housing, construct roads, bridges, retail stores, sewage treatment plants and provide small business loans. The program is especially appreciated in rural areas where resources are limited. Since 1990, CIP has lent over \$64 billion for a variety of projects, resulting in 745,000 housing units and an estimated 223,000 jobs.

**California Community Reinvestment Corporation (CCRC):** CCRC provides both long-term mortgage and bond financing for new construction, acquisition and rehabilitation as well as direct equity investment funds to acquire housing at risk of going to market-rate rents. These programs are available for family and senior housing, mixed-use projects and special needs housing for Californians. CCRC pioneered mortgages for Low Income Housing Tax Credit projects in 1989, and they developed the Tax Exempt Private Placement Bond Program in 2001.

**Independent Cities Finance Authority (ICFA):** The ICFA provides local government, nonprofits and other agencies the clout they need to finance important projects that help address California's housing crisis. Since its inception 20 years ago, The ICFA has helped fund over \$413 million in critical community projects. Yet, member cities pay no enrollment fees to join or ongoing dues to participate. All underwriting and operational costs are borne by the beneficiary of the funds. The ICFA offers member cities many more benefits. Through bond funding, they help create homebuyer assistance programs, generate funds for capital improvements and aid communities in economic development.

## Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Jurisdiction: County of San Diego

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

**Program Year 3 Action Plan Managing the Process response:**

1. The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). HCD receives and administers CDBG, HOME and ESG.

HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer HOPWA funds.

2. The County's Five-year Consolidated Plan was prepared by HCD, in conjunction with BBC Research & Consulting (BBC). The County and BBC met regularly throughout the development of the Plan to discuss research findings and the results of the public and stakeholder participation plan; to review draft materials and discuss the needs that were identified in the planning process.

As part of the five-year planning process, the County held 10 public meetings throughout its unincorporated area, a meeting at its offices located at 3989 Ruffin Rd., San Diego, and two web-meetings.

The top findings from the public participation process are detailed in Section IV of the Consolidated Plan.

3. County HCD expects to implement the County of San Diego Action Plan strategy through collaborative partnerships with various public, nonprofit and private agencies. These partnerships are vital in addressing the wide range of affordable housing, homelessness prevention, and other community development needs. HCD will continue to participate in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; and Participating Cities in the County Rehabilitation Program. Also included in this effort, is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

## **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

**Program Year 4 Action Plan Citizen Participation response:**

1. The County of San Diego, Department of Housing and Community Development, took a number of actions in order to maximize citizen participation in the development of the FY 2013-14 Action Plan (Annual Funding Plan). After public notification through electronic and written mailings, Facebook announcements, a web-site email notification (web-blast), and a press release, 4 citizen participation meetings were held within the CDBG NRAs in the unincorporated communities, and through one scheduled web-meeting. In addition, the participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment on the draft Annual Funding Plan from March 22 through April 21, 2013. Notices about the draft Annual Funding Plan were published in the Union Tribune and La Prensa on March 22, 2013. In addition, HCD consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.
2. A summary of all comments received, including those comments or views not accepted and reasons why they were not accepted will be included as Appendix C after the public comment period ends on April 21, 2013.
3. Please review the above statement. Notices were issued in English and Spanish languages and the social media was utilized to reach non-English-speaking persons.
4. Refer to Appendix C for any comments not accepted and why.

**Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

**Program Year 4 Action Plan Institutional Structure response:**

The institutional structure through which the Annual Action Plan will be implemented includes various agencies of local government, nonprofit, and private entities, which include:

**County of San Diego**

**Department of Housing and Community Development (HCD):** HCD serves as the lead department for the County of San Diego in implementing the Consolidated Plan affordable housing programs. Principal programs administered by HCD include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

Jurisdiction: County of San Diego

HCD also serves as the County's Public Housing Agency (PHA) through the Housing Authority of the County of San Diego (HACSD). The Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. Principal PHA programs administered by HCD include:

### **Housing Rental Assistance Programs**

- Housing Choice Vouchers
- Family Self-Sufficiency
- Preservation
- Shelter Plus Care
- Housing Opportunities for Persons with AIDS (HOPWA)
- Moderate Rehabilitation Program
- Emancipated Foster Youth
- Family Re-Unification
- Veterans

### **Public Housing Developments**

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncentre Manor (59 senior units located in Chula Vista)

Additionally, HCD participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; California Finance Officers' Group, California Association of Housing Authorities, National Association of Housing Redevelopment Officials, Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; and Participating Cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.



Jurisdiction: County of San Diego

**Health and Human Services Agency (HHSA):** Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
- Adult Services Division
- Alcohol and Drug Services
- Child and Adolescent Services
- Children's Services Bureau and Child Abuse Hotline
- Community Action Partnership Bureau
- Emergency Medical Services
- Emergency Psychiatric Services
- Foster Home Services
- Homeless Support Services
- Mental Health Services
- Office of AIDS Coordination
- Public Health Services
- Seniors Counseling and Training Program
- Women, Infants, and Children Program (WIC)

**Department of Planning and Development Services (PDS):** Principal supportive housing programs administered by PDS include:

- Density Bonus Programs
- Housing Element and Land Use Element of the General Plan
- Expediting Permits for Lower Income Households
- Permitting of Second Dwelling Units

### **Municipal Government Agencies for Participating Cities**

Each municipal government within the Consortium adopts a General Plan that includes a Housing Element. The Housing Element contains housing policies, programs, and quantified objectives, which are incorporated in the County Consolidated Plan by reference.



## **Nonprofit Organizations**

Nonprofit organizations play a vital role in implementing the Consolidated Plan. HCD has worked diligently to develop a positive working relationship with local nonprofits, which are actively involved in affordable housing development and provision of support services.

HCD also attempts to strengthen local nonprofit organizations through technical assistance to the nonprofit sector. HCD provides regional leadership by convening the Regional Continuum of Care Council which consists of over 65 nonprofit organizations, local jurisdictions and stakeholders to develop programs and address issues regarding the regional homeless. As the Collaborative Applicant for the 2012 CoC Program competition, HCD serves as the entity designated by the CoC to submit the registration and application on behalf of the CoC. The Collaborative Applicant is responsible for the coordination and oversight of the CoC planning efforts. HCD staff is also available for individual consultation with nonprofit and private developers regarding grant proposals, funding guidelines, and for review of ideas that could lead to project development.

## **Private Industry**

The Building Industry Association of San Diego County (BIA) represents member firms and employees who earn their livelihoods in the residential and commercial building/development industries. BIA lobbies against excess government regulation and policies that make it harder or more expensive to build in the region. BIA also advances positive legislative solutions built around the private sector expertise of its members. BIA advances the need for housing and places of business, and informs the media and civic leaders of the ways the construction industry contributes positively to society.

## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

### **Program Year 4 Action Plan Monitoring:**

HCD monitors entitlement grant activities to ensure long-term compliance with the requirements of the four entitlement programs and to ensure the Consolidated Plan's goals and objectives are met. During the Five-year Consolidated Planning period, HCD expects to conduct an average of approximately 55 annual onsite monitoring visits and desk reviews of the subrecipients' project files that were funded by the four entitlement programs. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities, and subrecipients submit reports that detail the project accomplishments, progress, expenditure status, and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME, and HOPWA requirements, including appropriate income and rent restrictions. Annual Performance Reports are required for all outstanding affordable housing loans, and are carefully reviewed by staff for compliance with loan documents and program requirements.

## **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase

the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

**Program Year 4 Action Plan Lead-based Paint response:**

Lead-Based Paint Hazard Reduction is provided in conjunction with the owner-occupied Home Repair Program. A Lead Paint Inspection/Risk Assessment is provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to ensure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

**Program Year 4 Action Plan Specific Objectives response:**

1. The County's Five-year housing goals and objectives for the FY 2010-2015 Consolidated Plan are:

**Goal 1.** Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce an annual Notice of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

**Goal 2.** Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities to fund their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

2. The HUD entitlement grants are the primary resources the County has available to address housing needs and these grants will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic climate. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$100 million in resources to meet housing needs in the County.

## Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

### Program Year 4 Action Plan Public Housing Strategy response:

The Housing Authority of the County of San Diego (HACSD) and the County of San Diego Department of Housing and Community Development (HCD) work very closely together to achieve the goals of the Strategic Plan, fulfill the objectives of the Annual Action Plan and to meet the needs of low-income and special needs residents in the County.

Administratively, the Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. In this capacity, HCD is responsible for hiring, contracting, procurement, service provision, policy development, review and decisions about capital improvements and developments, and demolition and disposition of public housing developments.

HACSD established a Public Housing Resident Advisory Board (RAB) for the four conventional Public Housing developments and Section 8 Housing Choice Voucher Program participants. The RAB meets twice a year to discuss program issues and recommendations for the Agency and Capital Plans. The RAB, comprised of Public Housing and/or Section 8 Housing Choice Voucher Program participants, has a revolving membership. Applications to become a member of the RAB are included with annual eligibility packets. In addition to the RAB meetings, a special Capital Plan meeting open to all Public Housing residents is held once a year. The HACSD currently has two tenant commissioners who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve at least one two-year term on the HACSD Board of Commissioners.

The County's first-time homebuyer program outreach efforts will target residents of public and manufactured housing, and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance

for such residents, tenants and families. The homebuyer education component of the program will help assisted families to attain and maintain homeownership.

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

### **Program Year 4 Action Plan Barriers to Affordable Housing response:**

The County will collaborate with nonprofit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to nonprofit entities. The 2005–12 County of San Diego Housing Element was prepared in conjunction with the comprehensive General Plan update. The goals and policies contained in this Housing Element are designed to be consistent with other elements of the General Plan. The 2005-12 Housing Element can be obtained from the County Department of Planning and Development Services, 5510 Overland Avenue San Diego, CA 92123. Planning is currently underway for the next Housing Element cycle.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property have not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

**Program Year 4 Action Plan HOME/ADDI response:**

The County of San Diego has not received ADDI funding since FY 2008-09 and does not anticipate receiving any ADDI funds in the near future.

***Resale and Recapture Provisions*** Both resale and recapture options are available to County HOME Consortium members to use in their homeownership programs. Consortium members may limit the homeownership options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

In order to ensure affordability, the County Consortium has established the following resale and recapture requirements for HOME-funded homeownership activities, in accordance with 24 CFR 92.254 of the HOME regulations. Homeownership programs assisted with Consortium HOME funds may limit homeowner options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

**Resale Requirements:** If housing does not continue to be the principal residence of the family for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as low-income and who will use the property as their principal residence. The price at resale must provide the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing. All resale provisions of 24 CFR 92.254 apply to HOME-funded homeownership activities.

**Recapture Requirements:** If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the County HOME Consortium must recoup all or a portion of the HOME assistance to the homebuyers. The structure of the recapture provisions will be based on the particular activity design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture provisions described in 24 CFR 92.254 of the HOME regulations. Options for recapture may include those described in 24 CFR 92.254, or other recapture provisions adopted, modified, or developed by the County and subject to HUD approval.

***HOME Tenant-Based Rental Assistance*** The use of HOME funds for tenant-based rental assistance is an element of the Consortium Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing. Due to the competitive rental housing market in San Diego and the significant reduction in HOME funds, new construction or acquisition of rental housing is not always an option for increasing the supply of rental housing for lower income families. Some of the HOME TBRA's assist low income households who are on the Section 8 waiting list. Whereas,

other TBRA's are targeted to specific needs groups, including mentally ill youth, emancipated foster youth, persons with tuberculosis, and families attempting reunification through participation in the Dependency Court's Substance Abuse Recovery Management System. Generally, the specific needs groups are referred to these TBRA Programs by the County Health and Human Services Agency or their contracted service providers.

**Refinancing** The following are conditions under which the County Consortium will refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The period of affordability shall be a minimum of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the San Diego County Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including the Community Development Block Grant Program.

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the HEARTH Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by

2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

**Program Year 4 Action Plan Special Needs response:**

**Specific Homeless Prevention Elements**

**Sources of Funds:** The sources of funds the County expects to receive during the 2012 program year include: Federal sources such as HEARTH Act Assistance, Emergency Solutions Grant, Veterans Administration, and Department of Labor funds specifically from the Workforce Investment Act. Further written commitments in support of County projects include State and local funds, including grant funds from foundations and private donors. Project sponsors use funds as leverage or as the required cash match for programs that target homeless individuals and families with children and the chronically homeless.

**Homelessness:** The San Diego Region has envisioned an integrated system and inclusive strategy between Home Again, formerly known as the Plan to End Chronic Homelessness (PTECH), Keys to Housing for Families, the Mental Health Services Action Plan; and the Regional Continuum of Care Strategy, formerly known as the Blueprint to End Homelessness (Blueprint) which addresses other homeless groups. All jurisdictions are represented in these planning efforts. The Regional Continuum of Care Council (RCCC) is the entity recognized by HUD to head planning efforts and to apply for available federal funding. The RCCC leadership structure includes formal lines of communication and collaboration between special interest groups, community forums and local consolidated plans. The RCCC participates in the national Annual Homeless Assessment Report (AHAR).

The Regional Task Force on the Homeless (RTFH) has been selected by the RCCC to manage the region's homeless management information system (HMIS). This system coordinates the region's AHAR efforts and is working to combine data from multiple consortium area systems into one data warehouse. The HMIS produces quarterly and annual reports that assist in monitoring key indicators to assess needs and progress on strategic goals pertaining to homelessness. In 2010, a Data Advisory Committee was created to provide community-based oversight, system evaluation, and comprehensive HMIS planning.

There are three major obstacles that hinder the goal of ending homelessness in the San Diego region: (1) the cost of the local permitting process, the cost of land, lack of incentives as barriers to developing affordable housing in general, and lack of permanent supportive housing in particular; (2) the lack of coordination between governmental agencies administering programs, particularly evident in discharge planning from medical and penal institutions; and, (3) barriers to the access of mainstream resources, which include the eligibility process. A protracted eligibility process with strict documentation requirements, combined with limited resources, continue to be identified as major barriers in the annual survey of consumers and by service providers. Lack of access to specialized services is particularly evident with the major health programs such as, Medicare, Medicaid/Medi-Cal and with some housing programs where local priorities prevail. Although most chronically homeless qualify for some form of disability income,



those attempting to access benefits generally fail three times before successfully receiving the benefits. General Relief is very limited and does not include homelessness as eligibility criteria.

The regional planning efforts include recommendations to address and overcome these obstacles.

**Chronic Homelessness:** In the San Diego Region, the current chronic homelessness strategy is determined and guided by *Home Again*, funded and supported by the United Way in coordination with the County of San Diego, the City of San Diego, homeless services providers, and the community. The *Home Again* Board, consisting of more than two dozen prominent leaders representing business, academic, health care, law enforcement, government, and housing communities, galvanizes public opinion to maximize funding resources and political support. Home Again accomplishes the goals of the Plan to End Chronic Homelessness (PTECH) through established subcommittees, including: An Executive Committee, a Resources Committee, a Justice and Conservatorship Reform Committee, the Building Opportunities Committee, the Education/Public Relations Committee, and the Implementation Committee.

In accord with the approved PTECH, *Home Again* implements critical strategies through several program initiatives:

- Recuperative Care Program that links homeless persons exiting hospital emergency care with housing and essential health services to ensure successful healing and stability.
- Street Outreach to chronic persons in outlying communities in East and North Inland County.
- *Project 25*, a program serving the most frequent users of emergency health and justice system services.
- Permanent Housing HIV-AIDS Project designed to incorporate a full service partnership with permanent affordable housing.
- Emergency and Interim Shelter Access to move chronic persons from the street into housing assistance promoting a Housing First model.

The plan also includes the development of sub-regional intervention centers, use of the 211 Information Line (INFO LINE) system for referrals, and expansion of the Serial Inebriate Program and Homeless Outreach Team (HOT) programs.

The Prevention Strategies Committee, with four subcommittees, has several goals:

- The Discharge Policies Subcommittee is identifying services and structuring communication among all forms of institutional care including hospitals, nursing facilities, foster care, treatment programs, and correctional facilities to ensure that the homeless will be discharged into appropriate housing, services, and treatment rather than to the streets.
- The Employment Subcommittee is focusing on that small percentage of the chronic homeless who, with training, can be employable and is linking these individuals to training, housing, and services to gain and retain jobs.
- The Mainstream Resources Subcommittee is proposing a computerized inventory to improve access to mainstream resources and has identified and described the use of more than 70 sources of mainstream services from health care to housing, to income supports, and to substance abuse treatment.
- The Program and Services Subcommittee is developing a matrix whereby existing shelters, treatment, and services can be better coordinated to meet the needs of the chronic homeless.
- The Creative Housing Solutions Committee has set a goal of 350 new or converted units annually for the chronic population by using such methods as rehab, master



leasing, adapting non-traditional buildings for housing, and addressing permitting requirements.

- The Justice Systems Task Group has recommended modifications to current judicial and prison procedures to decrease chronic homelessness. These include providing mainstream benefits at release from custody, as well as housing and employment plans as part of probation and parole reports.

Implementation strategies will continue to be led by the Leadership Council with participation by stakeholders from throughout the region. Using the Plan, the Leadership Council will focus on overcoming the barriers to implementation as well as political and financial obstacles. The goal is to reduce the number of chronic homeless from approximately 1,500 incrementally over a five-year time frame until the San Diego region has eliminated chronic homelessness per the national initiative.

**Homelessness Prevention:** Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a “Work First” model, which links individuals to appropriate resources for securing employment and to foster career building.

Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehabilitation programs. Additionally, each authority administers HUD monies related to Shelter Plus Care and Section 8, and links individuals to various programs and resources related to housing obtainment.

The Regional Task Force on the Homeless, Inc. serves as a clearinghouse for information on homeless resources. This source is also used to maintain and disseminate an updated annual user-friendly manual that describes, in detail, facilities and services for homeless persons throughout San Diego County. In addition, several organizations provide rental and mortgage assistance for families experiencing a financial emergency that could jeopardize their housing stability.

Providers in San Diego County’s Continuum of Care maintain coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and engages in efforts to preserve affordable housing units in the community.

**Discharge Coordination Policy:** Regional activities related to formalizing the implementation of a cohesive protocol for a community-wide Discharge Coordination & Policy address transition from four types of institutions: Foster Care, Health Care entities, Mental Health facilities, and Correctional institutions.

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	Initial Discussion	Protocol in Development	Formal Protocol Finalized*	Formal Protocol Implemented*
Foster Care:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Jurisdiction: County of San Diego

Health Care:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Mental Health:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Corrections:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

#### **Foster Care System:**

The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps:

- Written information about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court;
- Anticipated date court jurisdiction is expected to be terminated;
- Health plans (if not already covered by Medi-Cal);
- Legal document portfolio that includes: Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), proof of citizenship/residence status;
- Housing plans, including referral to transitional housing or assistance in securing other housing;
- Independent Living Skills and subsidized housing programs for Transition Age Youth Employment or other financial support plans; and,
- Educational/vocational plans including financial aid, where appropriate.

#### **Health Care System:**

Local policies work cooperatively with state policy efforts to address special needs of homeless persons. The County strategy leverages joint planning efforts of the Hospital Association of San Diego and Imperial Counties (HASDIC), the Regional Continuum of Care Council, and the Plan to End Chronic Homelessness (PTECH, Home Again) to implement projects for hospital discharge, recuperative care, and clinic services for homeless persons. A strategy to increase community awareness has been initiated. PATH Connections Housing (opening 1/2013), a CoC program applicant, co-locates affordable short-term and long-term housing with onsite healthcare access and case management. A plan to implement a frequent-users alternative in discharge protocols is part of the community plan which also encourages co-location of housing and health services. Factors, such as those included on the National Vulnerability Scale, help identify persons at high risk prior to release and result in referrals to health maintenance or recuperative care settings.

#### **Mental Health System:**

County Health & Human Services Mental Health Services Policies and Procedures No.01-06-117 addresses discharge planning for special needs clients, with particular reference to persons with co-occurring disorders or who are homeless. County Mental Health Case Management protocol includes discharge planning assessment HHSA- 860(6/2002) that addresses adequate living arrangements. The San Diego County "Network of Care" program described in prior SHP applications continues to offer specific services for homeless persons in multiple languages. The region established priorities for services for homeless persons who are frequent users of mental health and institutional services funded by the state Mental Health Services Act (MHSA). New MHSA and early intervention units have been added to the non-homeless restricted network of care.

The Mental Care System in San Diego County has formalized plans and protocol for low income and no-income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and the Network of Care Program.

- Mental Health Care System Services include:

Jurisdiction: County of San Diego

- Health Insurance Counseling and Advocacy Program (HICAP);
- NeedyMeds Program; and,
- Mobile Units that provide access to care in remote locations. The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way 211 INFO LINE to ensure regular updates.

Funding from the State Mental Health Services Act has enabled the County of San Diego to implement the approved plan and protocol for housing and services of homeless mentally ill persons, frequent users of emergency health care, and persons exiting correctional facilities with mental health issues.

#### **Corrections System:**

The Jail Discharge protocols are included in the "Public Guidebook" published by the Department of the Sheriff for the County of San Diego. The protocol includes a special needs assessment, a resource plan and the distribution of a referral list for medical and mental health services. The County Sheriff's Department has designated staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health intervention while in custody. A homeless-screening element has been added to the jail booking process and cooperative data collection systems are in process. A list of community non-profits, state-supported, or supervised housing settings is provided at discharge.

Services and discharge planning for individuals released from County correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Department. Services are summarized in the SD Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The County Sheriff's Department has designated homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody.

The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

The County of San Diego Community Corrections Partnership (CCP) established in PC1230 as part of the SB678 legislation is aimed at increasing successful completion of probation and community integration. A sub-working group with HHSA, Department of Probation, HCD, Corporation for Supportive Housing and the RCCC facilitator are currently developing a housing and services plan for AB109 Prison Release Offenders (PROs). The plan aligns housing, services and probation requirements to transition PROs back into the community.

### **Emergency Solutions Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

#### **Program Year 4 Action Plan ESG response:**

This section is not applicable to the County of San Diego's ESG grant.

## COMMUNITY DEVELOPMENT

### Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table, public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

#### Program Year 4 Action Plan Community Development response:

1. The County's priority non-housing community development needs for the FY2013-14 Action Plan include:
  - Libraries;
  - Parks and recreational facilities;
  - Senior centers;
  - Youth centers;
  - Fire stations/fire equipment;
  - Water and sewer improvements;
  - Sidewalk and street improvements
2. For the Five-year Consolidated Plan period, the County intends to continue to set aside a portion of CDBG funds for needed public infrastructure improvements in the Urban County (participating cities and unincorporated areas). High priority activities include street and sidewalk improvements, including those that improve accessibility. Moderate priority community development activities include recreation/park improvements, and other public facilities improvements.

The County has established the following goals and objectives for meeting its short and long term community development needs during the five year period. These goals include provision of public service dollars to assist housing and social service organizations serve target populations.

- Goal 3.** Fund public improvements and public services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvements, and public services projects.

Objective SL-1.2. Provide funding to participating cities to fund their respective public facility and infrastructure improvement, and public services projects.

- Goal 4.** Encourage development practices that encourage energy efficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

- Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

- Goal 8.** As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

## Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

### Program Year 4 Action Plan Antipoverty Strategy response:

The primary way HCD will work to reduce poverty during the program year is through its tenant-based rental assistance programs (TBRA). By stabilizing their housing situation, TBRA programs allow San Diego County residents the opportunity to obtain job training and education to move them more quickly toward self sufficiency.

The County maintains other programs that have a goal of reducing poverty, which will be continued during the program year. For example, the County's Health and Human Services Agency administers the CalWORKs program, which is designed to move low income households from dependency to self sufficiency through employment and to divert potential recipients of welfare payments from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people transitioning off of federal programs. Job-related education and training are provided through the County, private industry and educational institutions.

## NON-HOMELESS SPECIAL NEEDS HOUSING

## Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

### Program Year 4 Action Plan Specific Objectives response:

**Goal 5.** Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

**Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with HIV/AIDs.

**Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

**Goal 8.** As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, and other special needs populations.

The HUD entitlement grants are the primary resources the County has available to address housing needs and which will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic downturn. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$120 million in total resources to meet housing needs in the County.

## Housing Opportunities for Persons with AIDS

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

**Program Year 4 Action Plan HOPWA response:**

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

**Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

**Program Year 4 Specific HOPWA Objectives response:**

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

**Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.





## Recommended Projects

### ANNUAL FUNDING PLAN PROPOSALS

#### RECOMMENDED CDBG PROPOSALS

<b>Page</b>	<b><u>City of Coronado</u></b>	
2-8	City of Coronado—Removal of Existing Sidewalks Ramps and Construction of ADA Compliant Ramps	\$70,118
	<b><u>City of Del Mar</u></b>	
2-8	City of Del Mar—ADA Camino Del Mar/11 <sup>th</sup> St. ADA Ramp Improvements Project	\$13,929
	<b><u>City of Imperial Beach</u></b>	
2-9	City of Imperial Beach—Replacement Fire Engine	\$104,331
	<b><u>City of Lemon Grove</u></b>	
2-10	City of Lemon Grove—Street Rehabilitation Reimbursement of FY 2011-12 Advance	\$83,577
	<b><u>City of Poway</u></b>	
2-10	City of Poway—ADA Barrier Removal – Old Poway Park	\$50,743
2-11	City of Poway—HomeShare and Community Connections Affordable Housing Services Program	\$79,690
2-12	City of Poway—North County Regional Winter Shelter Program	\$11,550
	<b><u>City of Solana Beach</u></b>	
2-12	City of Solana Beach—ADA Sidewalk Improvements	\$40,081
<b>TOTAL PARTICIPATING CITIES</b>		<b>\$454,019</b>

<b>Page</b>	<b><u>Fallbrook</u></b>	
2-14	Fallbrook—Ammunition and Aviation Road Sidewalks Design/Right-of-Way Phase	\$84,000
2-14	Fallbrook—Boys and Girls Club Gymnasium Renovations	\$115,500
2-15	Fallbrook—Don Dussault Park Improvements	\$216,690
	<b><u>Lakeside</u></b>	
2-16	Lakeside—Boys and Girls Clubhouse Rehabilitation Project	\$115,500
2-17	Lakeside—“I Love a Clean Lakeside”	\$9,450
	<b><u>Lincoln Acres</u></b>	
2-17	Lincoln Acres—Pedestrian Ramp Improvements (Design and Right-of-Way)	\$105,000

## Recommended Projects

<b><u>Ramona</u></b>		
2-18	Ramona—Senior Center Flooring Replacement	\$25,436
<b><u>Spring Valley</u></b>		
2-19	Spring Valley—“Clean Up Spring Valley”	\$9,450
2-20	Spring Valley—Grossmont-Spring Valley Health Center Improvement Project	\$124,950
<b><u>Rural Northeast</u></b>		
2-21	Rural Northeast—Julian Jess Martin Multi-Use Ball Fields Irrigation and Seepage Pit Installation	\$228,900
2-21	Rural Northeast—San Diego County Fire Authority Fire Apparatus Equipment	\$59,677
<b><u>Rural Southeast</u></b>		
2-22	Rural Southeast—Descanso Pathway Construction (Viejas Blvd. from Descanso Elementary School to Manzanita)	\$315,000
2-23	Rural Southeast—San Diego County Fire Authority Apparatus Equipment	\$134,457
2-23	Rural Southeast—San Diego Rural Fire Protection District – PPE Extractor and Dryer for the Lake Morena Fire Department	\$15,872
2-24	Rural Southeast—Shelter Valley Community Center Back-up Generator	\$16,170
<b><u>Regional</u></b>		
2-24	Regional—City/County Reinvestment Task Force	\$46,800
<b>TOTAL UNINCORPORATED AREA</b>		<b>1,622,852</b>
<b>TOTAL COMMUNITY DEVELOPMENT PROJECTS</b>		<b>2,076,871</b>
<b>HOUSING PROJECTS</b>		
<b><u>Urban County</u></b>		
2-25	Regional—Affordable Housing Services	\$300,000
2-26	Regional—Cold Weather Shelter Voucher Program (San Diego County Hotel Voucher Program)	\$68,250
2-27	Regional—Fair Housing Program Administrator	\$147,000
2-28	Regional—First-time Homebuyer Education and Credit Counseling	\$36,750
2-28	Regional—Housing Development Fund	\$333,861
2-29	Regional—Mobile Home Mediation Services	\$10,000
2-29	Regional—Safe Housing Coordinator Position	\$31,000
2-30	Regional—San Diego County HMIS Expansion Project	\$52,500
2-31	Regional—Supportive Housing Program Consultant Services	\$20,000

## Recommended Projects

<b>TOTAL</b>		<b>\$998,861</b>
2-32	CDBG Planning and Administration	\$288,181

<b>TOTAL ESTIMATED CDBG GRANT ENTITLEMENT</b>	<b>3,364,413</b>
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### ESTIMATED CDBG PROGRAM REVENUE<sup>1</sup>

City of Poway Residential Rehabilitation Reconveyances	\$25,000
Mobile Home Owner Assistance Program	\$50,000
County Home Repair Program	\$200,000
Miscellaneous Program Revenue	\$50,000
<b>TOTAL</b>	<b>\$325,000</b>

### ESTIMATED CDBG PROGRAM REVENUE DISTRIBUTION

City of Poway	\$25,000
County's Housing Development Fund	\$80,000
County Home Repair Program	\$160,000
CDBG Management/Administration	\$60,000
<b>TOTAL</b>	<b>\$325,000</b>

<sup>1</sup> Up to 20% of eligible program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exceptions of (1) the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with the program's Scope of Work and (2) 100% of CDBG participating cities' program income will be either returned to the respective cities' programs generating the program income to be expended in accordance with the respective cities' programs Scopes of Work or made available for reallocation to another cities' projects upon the cities' formal requests.

# Recommended Projects

## CDBG PROGRAM MODIFICATIONS

### MID-YEAR 2012-13 ACTIVITY FUNDING

Fire Authority Equipment-Sunshine Summit Fire Engine	\$544,667
Fire Authority Equipment-Potrero Fire Engine	\$544,667
Fire Authority Equipment-Ocotillo Wells Water Tender	\$453,869
Fallbrook W. Alvarado Sidewalks Construction Supplement	\$10,000
FY 2012-13 City of Imperial Beach-Imperial Beach Boulevard Pedestrian Crosswalk Project	\$144,823

### CDBG SUPPLEMENTAL ACTIVITY FUNDING

County's Home Repair Program	\$150,000
City of Poway- FY 2013-14 ADA Barrier Removal Project - Old Poway Park	\$84,913
Imperial Beach Fire Truck Advance FY 2013-14	\$200,637
City of Coronado-FY 2013-14 Removal of Existing Sidewalks Ramps and Construction of ADA Compliant Ramps	\$115,000
Fallbrook-Don Dussault Park Improvements	\$9,139

<b><u>TOTAL</u></b>	<b><u>\$2,257,715</u></b>
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### SOURCES OF CDBG FUNDS

City of Poway-FY 2011-12 Affordable Housing (IDIS #)(completed)	\$1,110
City of Poway-FY 2011-12 ADA Project (IDIS #538514) (completed)	\$33,418
City of Poway-FY 2011-12 North County Regional Winter Shelter Program (IDIS #2415) (completed)	\$889
City of Poway-FY 2010-11 (IDIS #2247) and/or FY 11-12 (IDIS #2416) Residential Rehabilitation Program (completed) Income	\$49,496
Fallbrook West Alvarado Sidewalks ROW (completed)	\$10,000
City of Imperial Beach 5 <sup>th</sup> Street and Imperial Beach Boulevard Pedestrian Crosswalk Project Phase II (cancelled)	\$104,331
City of Imperial Beach FY 2009-10 Civic Center Crosswalk Project (completed)	\$22,492
City of Imperial Beach FY 2011-12 13 <sup>th</sup> Street and Ebony Avenue ADA Ramps and Pop-outs (Southwest)(completed)	\$18,000
City of Coronado FY 2011-12 ADA Improvements Project (completed)	\$45,000
City of Coronado FY 2012-13 ADA Compliant Sidewalk Ramps (completed)	\$70,000
Fallbrook- FY 2011-12 Fallbrook-Don Dussault Park Improvements Design Project (completed)	\$9,139
Housing Development Fund	\$1,893,840

<b><u>TOTAL</u></b>	<b><u>\$2,257,715</u></b>
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## Recommended Projects

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### RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS

#### CONSORTIUM CITIES

<b>Page</b>	<b><u>City of Carlsbad</u></b>	
	City of Carlsbad—HOME Down Payment and Closing	
2-30	Costs Assistance Program	\$146,106
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	<b><u>City of Encinitas</u></b>	
	City of Encinitas—HOME Residential Rehabilitation	
2-30	Program	\$111,318
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	<b><u>City of La Mesa</u></b>	
	City of La Mesa—HOME Down Payment and Closing	
2-31	Costs Assistance Program	\$109,015
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	<b><u>City of San Marcos</u></b>	
	City of San Marcos—HOME Residential Rehabilitation	
2-31	Program	\$116,931
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	<b><u>City of Santee</u></b>	
2-15	City of Santee—First-Time Homebuyer Program	\$98,130
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	<b><u>City of Vista</u></b>	
2-32	City of Vista—HOME Housing Rehabilitation	\$97,773
2-33	City of Vista—HOME Mobilehome Assistance Program	\$100,000
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<b>TOTAL CONSORTIUM CITIES</b>		<b><u>\$779,273</u></b>
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	<b><u>Urban County</u></b>	
2-33	HOME—Housing Development Program	\$1,149,906
2-34	HOME—County Program Administration	\$214,353
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<b>TOTAL URBAN COUNTY</b>		<b><u>\$1,364,259</u></b>
<b>TOTAL HOME ENTITLEMENT</b>		<b><u><u>\$2,143,532</u></u></b>

## Recommended Projects

### ESTIMATED HOME PROGRAM REVENUE<sup>2</sup>

Urban County HOME Downpayment and Closing Costs Reconveyances	\$35,000
Urban County HOME Housing Development Reconveyances	\$230,000
Consortium Cities HOME Program Reconveyances	\$30,000
<b>San Diego County Housing Authority</b>	
Urban County HOME Residential Rehabilitation Reconveyances	\$5,000
<b>TOTAL</b>	<b>\$300,000</b>

### ESTIMATED HOME PROGRAM EXPENDITURES

Urban County HOME Downpayment and Closing Costs Program	\$31,500
Urban County HOME Housing Development Funds	\$211,500
Consortium Cities HOME Program	\$30,000
HOME Administration	\$27,000
<b>TOTAL</b>	<b>\$300,000</b>

### HOME SUPPLEMENTAL/NEW ACTIVITY FUNDING

Urban County - FY 2013-14 HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$576,000
Urban County – FY 2013-14 HOME Family Reunification Tenant-Based Rental Assistance Program	\$562,000
Urban County – FY 2013-14 Downpayment and Closing Cost Assistance Program	\$100,157
<b>TOTAL</b>	<b>\$1,238,157</b>

### SOURCES OF HOME FUNDS

Housing Development Program	\$1,138,000
Section 8 HOME Homebuyer DownPayment and Closing Cost Assistance Program	\$100,157
<b>TOTAL</b>	<b>\$1,238,157</b>

<sup>2</sup> HOME program income, except as addressed below, will be returned to the specific activities generating the program income and will be expended, along with the activities' entitlement allocations, in accordance with their respective Scopes of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Ninety percent (90%) of Residential Rehabilitation and HOME Housing Development reconveyance program income will be allocated to the HOME Housing Development Fund.

## Recommended Projects

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### EMERGENCY SOLUTIONS GRANT PROGRAM PROJECTS

<b>Page</b>	<b><u>Urban County</u></b>	
2-36	Total Project Funding	\$340,068
2-36	Emergency Solutions Grant – Program Administration	\$27,573
<b>TOTAL EMERGENCY SOLUTIONS GRANT ENTITLEMENT</b>		<b><u>\$367,641</u></b>

### HOPWA PROGRAM

	<b><u>San Diego County</u></b>	
2-38	HOPWA Projects	\$2,796,635
2-40	HOPWA Program Administration	\$86,493
<b>TOTAL HOPWA ENTITLEMENT</b>		<b><u>\$2,883,128</u></b>
	<b><u>San Diego County</u></b>	
2-40	HOPWA Projects Funded with Prior Year HOPWA Funds	\$220,001
<b>TOTAL</b>		<b><u>\$220,001</u></b>

## Recommended Projects

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1. **City of Coronado—Removal of Existing Sidewalk Ramps and Construction of ADA Compliant Ramps** **\$70,118**

Summary: Funding for the removal of existing sidewalk ramps and construction of new ADA compliant ramps.

Location: Various Thomas Brothers: 1288

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: June 2014

Community Support: Coronado City Council

Comments: Funds are requested for the removal of architectural barriers in the City of Coronado in accordance with the Americans with Disabilities Act of 1990 (ADA) to include the removal of existing sidewalk ramps and construction of ADA compliant ramps. The City of Coronado is home to many seniors and disabled residents. The 2000 Census indicated that almost one-quarter of Coronado residents were 55 years of age or older and 14 percent of Coronado's civilian population were persons with disabilities. This project would provide greater access to the city's parks, beaches, open areas, and other facilities.

In FY 2012-13, \$70,118 in CDBG funds were allocated for the removal of existing sidewalk ramps and construction of new ADA compliant ramps. Requested FY 2013-14 funding will continue related ADA improvements.

Therefore, it is recommended that \$70,118, including five percent or \$3,339 for Department of Housing and Community Development project oversight, be allocated to this project. In addition, the City of Coronado requests reallocation of up to \$115,000 from prior year completed projects to supplement funding to this project to bring the total CDBG funding up to \$185,118.

2. **City of Del Mar—ADA Camino Del Mar/11th St. ADA Ramp Improvements Project** **\$13,929**

Summary: Funding for construction of sidewalk ADA ramps along Camino del Mar at the northeast and southeast corners of the intersection of Camino del Mar and 11<sup>th</sup> Street.

Location: Camino del Mar and 11<sup>th</sup> St. Thomas Brothers: 1187



## Recommended Projects

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Funding Source: CDBG  
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks  
County Strategy: Eligible Public Improvements  
Program Benefit: Presumed Benefit - Persons with Disabilities  
Est. Completion Date: June 2014  
Community Support: Del Mar City Council

Comments: Funds requested for replacement of segments of sidewalk and pedestrian ramps which currently do not provide or meet ADA standards for accessibility. In fiscal year 2012-13, CDBG funds were awarded for sidewalk access ramp improvements for the intersection of Via de la Valle and Camino del Mar.

It is recommended that \$13,929, including five percent or \$663 for Department of Housing and Community Development project oversight, be allocated to this project.

3. **City of Imperial Beach—Replacement Fire Engine** **\$104,331**

Summary: Partial funding for the purchase of a new fire engine to be housed at the Imperial Beach Fire Station.

Location: Various Thomas Brothers: 1349  
Funding Source: CDBG  
Activity Eligibility: 570.201(c) Public Facilities - Fire Vehicle  
County Strategy: Public Facility  
Program Benefit: Low Income  
Est. Completion Date: June 2014  
Community Support: Imperial Beach City Council

Comments: Funds are requested to partially fund the purchase of a new fire engine to be housed at the Imperial Beach Fire Station. A total of \$99,363 in FY 2013-14 is recommended, which includes five percent or \$4,968 for Department of Housing and Community Development project oversight, to be allocated to this project.

In addition, the City of Imperial Beach has requested an advance of \$200,637. With the requested advance, CDBG funds for the fire engine will total \$300,000. The City of Imperial Beach is leveraging the \$300,000 in CDBG funding with other City funding sources.

## Recommended Projects

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**4. City of Lemon Grove—Street Rehabilitation Reimbursement of FY 2011-12 Advance **\$83,577****

Summary: The City of Lemon Grove's full FY 2013-14 allocation will be used to repay a portion of a FY 2011-12 advance for the City of Lemon Grove's Street Rehabilitation Project. The advance was provided in the amount of \$173,176. The amount of \$83,577 will be the second payment, leaving a balance in the amount of \$6,022 to be repaid in FY 2014-15.

Location: City-wide Thomas Brothers: 1187

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low-Income

Est. Completion Date: 2014

Community Support: Lemon Grove City Council

Comments: In fiscal year 2011-12, the City of Lemon Grove was awarded \$101,761 and advanced \$173,176 in CDBG funds for street rehabilitation to include: Cypress Avenue, Bryan Court, Svea Court, Chateau Way, Church Street, Dayton Drive, and North Avenue.

Therefore, it is recommended that \$83,577 be applied as reimbursement of the fiscal year 2011-12 advance in CDBG funds provided to the City of Lemon Grove Street Rehabilitation Project. After reimbursement of these funds, the remaining balance will be \$6,022.

**5. City of Poway—ADA Barrier Removal - Old Poway Park **\$50,743****

Summary: Completion of the first phase of designed ADA improvement work at Old Poway Park and installation of ADA signage at the Lake Poway Archery Range. ADA improvements at Old Poway Park may include improving ADA access to paths of travel, parking areas, restroom improvements, and curb ramp replacement at Old Poway Park in the City of Poway.

Location: 170.41 Thomas Brothers: 1190-F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

## Recommended Projects

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Est. Completion Date: June 2014

Community Support:

Comments: Funding is requested for construction of the first phase of a comprehensive removal of architectural barriers for persons with disabilities (ADA) improvements project at the City of Poway's Old Poway Park, located on Midland Road between Aubrey Street and Temple Street. This project may include construction of improved access to the path of travel, parking areas, ADA restroom improvements, and curb ramp replacement at Old Poway Park. ADA signage is also proposed at the Lake Poway Archery Range. In FY 2012-13, a total of \$79,354 was awarded for the design of ADA improvements at Old Poway Park. Funding is recommended in the amount of \$50,743, including five percent or \$2,416 for Department of Housing and Community Development project oversight, for this ADA project. Additionally, the City of Poway requests reallocation of up to \$84,913 from completed projects to supplement funding to this project to bring the total CDBG funding to \$135,656.

6. **City of Poway—HomeShare and Community Connections Affordable Housing Services Program** **\$79,690**

Summary: Funding for the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.

Location: City-wide Thomas Brothers: 1190 E5

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services - Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014

Community Support: Poway City Council

Comments: County CDBG funds were first approved for this program in November 1993, to pay partial costs of housing assistance, shared housing services and other housing referrals for low and moderate income residents of the City of Poway. The City of Poway provides services through a contract with the non-profit, Elderhelp of San Diego. The program goal is to achieve a minimum of 10 shared housing matches. In addition, hundreds would be assisted with social service referrals. Funds are requested for continuation of the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services. It is expected that 10 individuals will be matched in FY 2013-14.

## Recommended Projects

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It is recommended that \$79,690, which includes five percent or \$3,795 for Department of Housing and Community Development program oversight, be allocated for the continued funding of the Poway Affordable Housing Services Program.

7. **City of Poway—North County Regional Winter Shelter Program** **\$11,550**

Summary: Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.

Location: Regional-North County Thomas Brothers: 1190 E5

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: Poway City Council

Comments: Funds requested for the continuation of the North County Regional Winter Shelter Program. The program provides a comprehensive shelter system for the homeless during the winter months at various shelters in the North County region. The program focuses on helping the homeless move towards self-reliance. The Alliance for Regional Solutions, a group of community-based nonprofits, will provide the services. Funding for this program will be provided by each of the North County cities, FEMA, and possibly the County of San Diego. It is anticipated that approximately 500 unduplicated people will be served in FY 2013-14. A case worker will interview participants to confirm they are low-income. The recommended \$11,550 in CDBG funds will fund Poway's fair share for this program in FY 2013-14 and includes five percent or \$550 for Department of Housing and Community Development program oversight.

8. **City of Solana Beach - ADA Sidewalk Improvements** **\$40,081**

Summary: Construct pedestrian curb ramps to meet ADA standards at multiple public street intersections.

Location: 173.04 Thomas Brothers: 1167

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

## Recommended Projects

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Est. Completion Date: 02/28/2014

Community Support: Solana Beach City Council

Comments: Funding is requested for the construction of pedestrian curb ramps to meet Americans with Disabilities Act accessibility standards at multiple locations. The improvements will help connectivity for local residents accessing schools, transportation and services.

The recommended \$40,081 in CDBG funds will fund the improvements and includes five percent or \$1,909 for Department of Housing and Community Development program oversight.

## Recommended Projects

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**1. Fallbrook -Ammunition and Aviation Road Sidewalks Design/Right-of-Way Phase **\$84,000****

Summary: Funding for the design and right-of-way phase for the construction of curb, gutter, sidewalk and pedestrian ramps on Ammunition Road and Alturas Road.

Location: 189.05/189.06

Thomas Brothers: 1027 E4, F3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: September 2014

Community Support: The Fallbrook Community Planning Group

Comments: The requested funds would provide the design and right of way necessary for the construction of curbs, gutters, sidewalks and pedestrian ramps on Ammunition Road and Alturas Road. Once constructed, the proposed project would provide connectivity for pedestrians accessing nearby neighborhood services, schools and public transportation.

The recommended \$84,000 in CDBG funds will fund the design and right of way and includes five percent or \$4,000 for Department of Housing and Community Development program oversight. The Department of Public Works expects to leverage CDBG funds with other road funds. Total project costs, including the construction phase, are estimated at \$450,000.

**2. Fallbrook-Boys and Girls Club Gymnasium Renovations **\$115,500****

Summary: Funds requested for the renovation of the Fallbrook Boys and Girls Club Gymnasium. As funding permits, renovations may include the following: new entry doors, installation of energy efficient windows, new electrical panel, HVAC system, acoustical tile covering with carpet, removal of existing wainscoting and padding on walls and replacement, additional storage, restroom upgrades, and relocation of a drinking fountain.

Location:

Thomas Brothers: 1027 G2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

## Recommended Projects

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Est. Completion Date: June 2014

Community Support: Fallbrook Rotary Club, Fallbrook Union Elementary School District, Fallbrook Community Center

Comments: Funds requested for the renovation of the Fallbrook Boys and Girls Club Gymnasium. As funding permits, renovations may include: new entry doors, installation of energy efficient windows, new electrical panel, HVAC system, acoustical tile covering with carpet, removal of existing wainscoting and padding on walls and replacement, additional storage, restroom upgrades, and relocation of a drinking fountain.

The recommended \$115,500 in CDBG funds will fund the improvements and includes five percent or \$5,500 for Department of Housing and Community Development program oversight.

### 3. **Fallbrook-Don Dussault Park Improvements**

**\$216,690**

Summary: Funding for phase one of a multi-phased park improvements project. First phase will include, as funding permits: removal and replacement of the junior playground, installation of a tot-lot, a picnic shade pavilion, ADA parking, and related site improvements.

Location: 189.05, 189.04, 189.06

Thomas Brothers: 1027

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: CSA - 18



Comments: Funds are sought to address the first phase of substantial rehabilitation to an existing three-quarter acre County park. Improvements include, as funding permits: removing and replacing an existing junior playground structure with one that meets current Americans with Disabilities Act (ADA) accessibility standards and safety regulations. The installation of a tot lot, picnic shade pavilion, ADA parking and other related site improvements are also contemplated.



## Recommended Projects

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The recommended \$216,690 in CDBG funds will fund the design and right-of-way and includes five percent or \$10,318 for Department of Housing and Community Development program oversight. Additionally, the Department of Parks and Recreation expects to contribute Park Lands Dedication Ordinance funds towards the project in order to leverage CDBG funds. In addition, up to \$9,139 in completed FY 2011-12 Don Dussault Design Project funds are recommended for reallocation to supplement FY 2013-14 construction funding, for total CDBG construction funding of \$225,829.

### **4. Lakeside-Boys and Girls Clubhouse Rehabilitation Project **\$115,500****

**Summary:** Funding for improvements to the Lakeside Boys and Girls Clubhouse located in Lakeside. As funding permits, improvements will include: replacement of four roof top air conditioning units, clubhouse floor replacement, and a new air conditioning unit for the gymnasium.

**Location:** Lakeside Thomas Brothers: 1232 B3

**Funding Source:** CDBG

**Activity Eligibility:** 570.201(c) Public Improvements - Youth Center

**County Strategy:** Eligible Public Improvements

**Program Benefit:** Limited Clientele - Low/Mod Income

**Est. Completion Date:** June 2014

**Community Support:** Lakeside Boys and Girls Club

**Comments:** As funding permits, CDBG funds would support the replacement of four outdated and leaking air conditioning units at the heavily utilized Lakeside Boys and Girls Club. Replacement and proper installation of new air conditioning units will help to preserve the very busy facility.

The recommended \$115,500 in CDBG funds will fund the request and includes five percent or \$5,500 for Department of Housing and Community Development program oversight.





## Recommended Projects

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5. **Lakeside-“I Love a Clean Lakeside”**

**\$9,450**

Summary: Funding for trash cleanup activities, in the Lakeside Neighborhood Revitalization Area (NRA) to include a one- or two-day electronic items, trash, and/or tire disposal event.

Location: Lakeside NRA Thomas Brothers: 1232-A3

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: May 2014

Community Support: Lakeside Chamber of Commerce

Comments: CDBG funds were allocated to Lakeside trash cleanup activities in 1997, 1999, 2001, 2004, 2007, 2008, 2009, 2010, 2011, and 2012 . Lakeside trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Lakeside neighborhoods. The current request is for funds to support neighborhood trash cleanup activities in the Lakeside Neighborhood Revitalization Area (NRA). The request would include a one- or two- day electronic items, trash, and/or tire disposal event.

Cooperation with the Department of Environmental Health and the Sheriff's Department is required. Outreach in multiple languages will be conducted to advertise the event. Adequate bins will be available to segregate waste. The Chamber of Commerce should market the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-713-2784) along with community groups to ensure success. It is required that local franchised waste haulers be advised of the event.

The recommended \$9,450 in CDBG funds will fund the request and includes five percent or \$450 for Department of Housing and Community Development program oversight.

6. **Lincoln Acres Pedestrian Ramp Improvements (Design and Right-of-Way)** **\$105,000**

Summary: Funding for the design and right-of-way phase of pedestrian ramps at various locations throughout the community of Lincoln Acres

Location: 121.01 Thomas Brothers: 1310

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

## Recommended Projects

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Est. Completion Date: June 2014

Community Support: The Lincoln Acres community supports this project.

Comments: The project involves the design of pedestrian ramps at various locations throughout the community of Lincoln Acres. CDBG funds will be used to design and purchase right-of-way for up to 17 pedestrian ramps. The Department of Public Works expects to leverage CDBG funds with approximately \$80,000 in road funds for this design/right-of-way project phase.

The recommended \$105,000 in CDBG funds will fund the request and includes five percent or \$5,000 for Department of Housing and Community Development program oversight.

### 7. **Ramona Senior Center Flooring Replacement** **\$25,436**

Summary: Funding for installation of new kitchen flooring at the Ramona Senior Center located at 434 Aqua Lane, Ramona

Location: Ramona Thomas Brothers: 1152 H5  
Funding Source: CDBG  
Activity Eligibility: 570.201(c) Public Facilities - Senior Center  
County Strategy: Eligible Public Improvements  
Program Benefit: Limited Clientele - Seniors



Est. Completion Date: June 2014

Community Support: Ramona Senior Center

Comments: The funding request is for the replacement of kitchen flooring at the Ramona Senior Center. The Ramona Community Center is owned by the Ramona Municipal Water District and is operated through a lease agreement with the Ramona Parks and Recreation Association. CDBG funding will benefit the Ramona Senior Center that uses the facility and provides daily meals and other

activities for Ramona seniors. Consistent with CDBG guidelines, CDBG funds are recommended to cover 95% of the replacement kitchen flooring costs which is commensurate with senior citizen use of that part of the facility. The Ramona Municipal Water District will leverage the requested CDBG funds in the amount of \$9,900 in order to fully fund the project.

## Recommended Projects

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The recommended \$25,436 in CDBG funds will partially fund the request and includes five percent or \$1,211 for Department of Housing and Community Development program oversight. A total of \$3,225 is also included for the Department of General Services in order to manage the project.

8. **Spring Valley – “Clean Up Spring Valley”** **\$9,450**

Summary: Funding for a one-day clean up event for the residents of Spring Valley, including clean-up of trash, e-waste, tires and document shredding

Location: Spring Valley NRAs Thomas Brothers: 1271

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: Spring Valley Chamber of Commerce

Comments: Funds requested for a Spring Valley cleanup day to allow residents in the Neighborhood Revitalization Areas to dispose of trash and e-waste. No hazardous waste is to be collected. CDBG funds will be used for dumpsters, document shredding, advertising/promotion, and other costs associated with the event. The event is expected to be held at Monte Vista High School, 3230 Sweetwater Springs Blvd., Spring Valley. The event will utilize the services of volunteers to identify dumping sites and transport abandoned items to the collection site.



CDBG funds were allocated to Spring Valley trash cleanup activities in 1996, 1999, 2003, 2005, 2007, 2009, 2010, 2011 and 2012. Spring Valley Neighborhood Revitalization trash cleanups have benefitted the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Spring Valley.

Cooperation with the Department of Environmental Health and the Sheriff's Department is required. Outreach in multiple languages will be conducted to advertise the event. Adequate bins will be available to segregate waste.

## Recommended Projects

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The Chamber of Commerce should market the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-713-2784) along with community groups to ensure success. In addition, it is advised that the Spring Valley Chamber of Commerce incorporate recycling of common items (wood, green/yard waste, metal, tires, and appliances) into its program.

For e-waste, the California Department of Toxic Substances Control must be notified at least 30 days prior to the event. For appliances, the group should work with a Certified Appliance Recycler (CAR) or insure that the waste collection contractor sends the appliances to a CAR. It is required that local franchised waste haulers be advised of the event.

The recommended \$9,450 in CDBG funds will fund the request and includes five percent or \$450 for Department of Housing and Community Development program oversight.

9. **Spring Valley-Grossmont Spring Valley Family Health Center Improvement Project**  
**\$124,950**

Summary: As funding permits, recommended CDBG funds will support the construction of new patient exam rooms at the Grossmont Spring Valley Health Center located at 8788 Jamacha Road

Location: Spring Valley Thomas Brothers: 1290 G3  
Funding Source: CDBG  
Activity Eligibility: 570.201(c) Public Facilities - Health Center  
County Strategy: Eligible Public Improvements  
Program Benefit: Limited Clientele - Low/Mod Income  
Est. Completion Date: June 2014



Comments: As funding permits, recommended CDBG funding will support the construction of new patient exam rooms to serve additional patients of the highly utilized health clinic. The Grossmont Spring Valley Health Center is able to accommodate the additional patient rooms as it has digitized its client records, which makes added space available for reconfiguration and reconstruction.

The recommended \$124,950 in CDBG funds will help to fund the project and

## Recommended Projects

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includes five percent or \$5,950 for Department of Housing and Community Development program oversight.

**10. Rural Northeast-Julian Jess Martin Multi-Use Ball Fields Irrigation and Seepage Pit Installation \$228,900**

Summary: Funding for the installation of new irrigation mainlines and a seepage pit system that will establish the foundation needed for future above ground improvements at Jess Martin Park in Julian

Location: various Thomas Brothers: 1156 C1  
Funding Source: CDBG  
Activity Eligibility: 570.201(c) Public Improvements - Parks  
County Strategy: Eligible Public Improvements  
Program Benefit: Low Income  
Est. Completion Date: June 2014  
Community Support: Julian Planning Group and Jess Martin Park Advisory Committee

Comments: The project will install new irrigation mainlines required to obtain necessary irrigation pressure to efficiently water the grass fields without wasting water. The project also includes a seepage pit system that will establish the foundation needed for future above ground improvements. The seepage system will also bring existing subsurface conditions in compliance with Department of Environmental Health regulations.

The recommended \$228,900 in CDBG funds will help to fund the project and includes five percent or \$10,900 for Department of Housing and Community Development program oversight.

**11. Rural Northeast-San Diego County Fire Authority Fire Apparatus Equipment \$59,677**

Summary: Funding to purchase Rescue Intervention Crew (RIC) equipment, blowers/PPV, cut off saws and chainsaws, and emergency radios. The equipment would be housed at four eligible fire stations: Sunshine Summit, Ranchita, Warner Springs, and Palomar

Location: Various Thomas Brothers: Various  
Funding Source: CDBG  
Activity Eligibility: 570.201(c) Public Facilities – Fire Station  
County Strategy: Eligible Public Improvements  
Program Benefit: Low Income



## Recommended Projects

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Est. Completion Date: June 2014

Comments: This funding request is to purchase Rescue Intervention Crew (RIC) equipment, blowers/PPV, cut off saws and chainsaws, and emergency radios. The equipment will be kept at four CDBG eligible fire stations: Sunshine Summit, Ranchita, Warner Springs, and Palomar. This equipment will enhance the Fire Authority's ability to serve and protect the rural northeast County residents.

The recommended \$59,677 in CDBG funds will help to fund the project and includes five percent or \$2,841 for Department of Housing and Community Development program oversight.

**12. Rural Southeast - Descanso Pathway Construction (Viejas Blvd from Descanso Elementary School to Manzanita) \$315,000**

Summary: Funding requested for the right-of-way and construction phase of a pedestrian pathway in Descanso. The proposed project would be located on the north side of Viejas Blvd. from Manzanita to the Descanso Elementary School

Location: 212.02 Thomas Brothers: 1236 B2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: Descanso Planning Group, Descanso Elementary School, Camp Oliver

Comments: Funds are being requested for partial funding of the construction phase of a 10 foot wide pathway on the north side of Viejas Boulevard from the Descanso Elementary School to Manzanita Lane. The project will enhance pedestrian access to the elementary school, public library, and local agricultural supply store.



The recommended \$315,000 in CDBG funds will help to fund the project and includes five percent or \$15,000 for Housing and Community Development program oversight. The Department of Public Works expects to leverage CDBG funds with other road funds. Total costs are estimated at \$585,000.

## Recommended Projects

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**13. Rural Southeast-San Diego County Fire Authority Apparatus Equipment \$134,457**

Summary: Funding for the purchase of Rescue Intervention Crew, (RIC) equipment, blowers/PPV, saws and chainsaws, emergency scene lighting, and additional emergency radios. The equipment will be housed at nine eligible stations; Shelter Valley, Dulzura, Potrero, Campo, Lake Morena, Ocotillo Wells, Boulevard, Jacumba, and Descanso

Location: Various Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Comments: This funding request will support the purchase of Rescue Intervention Crew, (RIC) equipment, blowers/PPV, cur off saws and chainsaws, emergency scene lighting, and additional emergency radios. The equipment will be housed at nine eligible stations; Shelter Valley, Dulzura, Potrero, Campo, Lake Morena, Ocotillo Wells, Boulevard, Jacumba, and Descanso. This equipment will enhance the Fire Authority's ability to serve and protect the rural southeast County residents.

The recommended \$134,457 in CDBG funds will help to fund the project and includes five percent or \$6,402 for Department of Housing and Community Development program oversight.

**14. Rural Southeast-San Diego Rural Fire Protection District-PPE Extractor and Dryer for the Lake Morena Fire Department \$15,872**

Summary: Funding requested for the purchase of a Personal Protective Equipment (PPE) Extactor (Washer) and Dryer for the Lake Morena Fire Department

Location: 213.02/211 Thomas Brothers: 1297

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support:

Comments: Funding is requested for the purchase of a PPE Extractor and Dryer to be housed at the Lake Morena Fire Station. The purchase of this equipment will allow fire

## Recommended Projects

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personnel to clean their protective gear of hazardous material without the need to leave the Lake Morena Station.

The recommended \$15,872 in CDBG funds will help to fund the project and includes five percent or \$756 for Department of Housing and Community Development program oversight.

**15. Rural Southeast-Shelter Valley Community Center Back-up Generator \$16,170**

Summary: Funding requested for a permanently installed emergency standby backup generator with automatic power transfer switch to be housed at the Shelter Valley Community Center

Location: 211.00, 210.00, 209.02, 209.03, 209.04 Thomas Brothers: 1138

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Recreation Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: January 2014

Community Support: Shelter Valley Citizen's Corporation

Comments: Funding requested for the procurement and installation of a permanently installed emergency standby backup generator with automatic power transfer switch to be housed at the Shelter Valley Community Center located at 7217 Great Southern Overland in Shelter Valley. This backup generator would be used in the event of loss of power. The Shelter Valley Community Center has been designated and serves as a Red Cross disaster and evacuation center for emergency situations.

The recommended \$16,170 in CDBG funds will help to fund the project and includes five percent or \$770 for Department of Housing and Community Development program oversight. A total of \$4,250 is also included for the Department of General Services in order to manage the project.

**16. Regional-City/County Reinvestment Task Force \$46,800**

Summary: Funding for staff costs associated with directing and implementing the Reinvestment Task Force

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Development

County Strategy: Eligible Planning Activity



## Recommended Projects

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Program Benefit: Low Income

Est. Completion Date: June 2014

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act.

Since 1983, the County has provided a portion of the funding for the San Diego City/County Reinvestment Task Force. The balance of the funds was contributed by the City of San Diego and San Diego Housing Commission, which together provided a match to the County CDBG funds, and by funds from the private sector. The Reinvestment Task Force's operational program is directed by a board, jointly chaired by a member of the County of San Diego Board of Supervisors and a member of the San Diego City Council. Other members are representatives of lenders and consumers in the region. The program encourages investment in lower-income areas of the region. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies and programs.

The recommended \$46,800 in CDBG funds are conditional upon a matching contribution from the City of San Diego and/or San Diego Housing Commission. Deliverables with this grant include, but are not limited to, the following: facilitate at least three lender trainings, at least one to be held in the unincorporated area, to include information on FDIC rules and regulations and the County's homebuyer programs; at least six lender meetings, two to be held in the unincorporated area, at least three non-profit trainings, one to be held in the unincorporated area, at least three financial education events, one to be held in the unincorporated area, at least 10 public meetings, three to be held in the unincorporated area; and, one annual report on current foreclosure data by census tract block group.

### **17. Regional-Affordable Housing Services**

***\$300,000***

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(k) Housing Services

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2014

## Recommended Projects

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Comments: Funding of \$300,000 is recommended for HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs assistance program, and affordable housing development. The County Department of Housing and Community Development provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

**18. Regional-Cold Weather Shelter Voucher Program (San Diego County Hotel Voucher Program) \$68,250**

Summary: Funds for the San Diego County Hotel Voucher Program that provides emergency shelter through the issuance of hotel vouchers for homeless families, the elderly, persons with disabilities, and pregnant women at risk of homeless who may not be appropriate for placement in emergency shelters

Location:	Regional	Thomas Brothers: N/A
Funding Source:	CDBG	
Activity Eligibility:	570.201(e) Public Services – Housing	
County Strategy:	Eligible Public Services	
Program Benefit:	Low/Mod Income Housing	
Est. Completion Date:	June 2014	

Comments: Funds requested for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs.

Since the winter of 1997, the County has sponsored and supported a cold weather shelter voucher program in local hotels/motels. The program pays for hotel/motel stays, food and transportation for homeless families, disabled and elderly. The Cold Weather Shelter Voucher Program is a countywide effort aimed at assisting homeless families and children, disabled individuals and seniors on the streets or in emergency shelters. In some cases, program participants may be determined not to be appropriate for placement in emergency shelters due to health/disabilities and/or family separation issues.

## Recommended Projects

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The program provides each participant a maximum of 28 days in a hotel, case management, and access to resources for covering basic needs and locating stable/permanent housing. In addition, the program offers participants the option of participating in a Family Self-sufficiency Program administered by contract agencies through the Community Action Partnership, which includes: Social Advocates for Youth, South Bay Community Services, and North County Lifeline.

This allocation of CDBG funds must be used to serve the population of the unincorporated area and the cities of Del Mar, Solana Beach, Lemon Grove, Poway, Imperial Beach, and Coronado. In 2011/12, the program served 135 unduplicated families.

Therefore, it is recommended that \$68,250, including five percent or \$3,250 for Department of Housing and Community Development project oversight, be awarded to this project.

**19. Regional-Fair Housing Program Administrator **\$147,000****

Summary: Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing testing, fair housing counseling, and maintenance of a hotline for fair housing complaints

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014

Comments: CDBG entitlement jurisdictions are required by HUD to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The program includes: 1) fair housing educational programs; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation, and approval of developers' Fair Housing Marketing Plans for new sales; 5) outreach through fair housing brochures and participation in regional fair housing activities; 6) fair housing testing; and, 6) maintenance of a hotline for fair housing complaints and referrals. The current contract expires on March 31, 2013. Funding in FY 2013/14 will exercise option year two.

It is recommended that \$147,000 be awarded to this project, including five percent or \$7,000 for Department of Housing and Community Development project oversight.

## Recommended Projects

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**20. Regional-First-time Homebuyer Education and Credit Counseling \$36,750**

Summary: Consultant services to conduct first-time homebuyer education courses and individual credit counseling

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: 06/30/2014

Community Support:

Comments: The funds are requested for continued support of the Homebuyer Education and Credit Counseling Program that provides first-time homebuyer education courses and credit counseling sessions for prospective homebuyers. It is anticipated that the program will provide homebuyer courses to approximately 240 people each year.

It is recommended that \$36,750 be awarded to this project, including five percent or \$1,750 for Department of Housing and Community Development project oversight.

**21. Regional-Housing Development Fund \$333,861**

Summary: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.202 Rehabilitation/Preservation

County Strategy: Eligible Housing Development

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2014

Comments: Funds of \$333,861 are requested for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower income persons. The administration costs included in the request offset the expenses of implementing and managing a variety of housing-related activities that do not receive sufficient or any administrative revenue. The result of these activities is the creation of additional housing opportunities for lower income households.

## Recommended Projects

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At this time, \$665,500 of the total \$999,361, is now recommended for specific housing-related projects: 1) Affordable Housing Services (\$300,000); 2) Cold Weather Shelter Voucher Program (\$68,250); 3) Fair Housing Program (\$147,000); 5) First-Time Homebuyer Education and Credit Counseling (\$36,750); 6) Mobile Home Issues Committee (\$10,000); 7) Safe Housing Coordinator (\$31,000); 8) Supportive Housing Program Consultant (\$20,000); 9) Regional Task Force on the Homeless (\$52,500). These projects are described further on the following pages of this Plan. The remainder, \$333,861, including administration costs of \$263,069, will be disbursed during the year for Notice of Funding Availability projects.

**22. Regional-Mobile Home Mediation Services \$10,000**

Summary: Funding for a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2014

Comments: The funding request is for professional services of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area.

The Mobile Home Issues Committee (MHIC) is comprised of mobile home park residents and park owners and was created in compliance with County Ordinance No. 8960, an ordinance approved by the Board of Supervisors on September 22, 1998 (25). The committee meets regularly and is chaired by a professional mediation specialist to amicably resolve disputes between residents and owners and to provide mediation services for particular disputes that arise. Funding in FY 2013/14 will exercise option year two of three.

**23. Regional-Safe Housing Coordinator Position \$31,000**

Summary: Partial funding to support a staff position that seeks funding opportunities to develop or preserve affordable housing for the County's Drug or Dependency Court programs.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

## Recommended Projects

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Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2014

Comments: Funding to support staffing to seek funding opportunities for development and preservation of affordable housing for special needs populations served by the County Health and Human Services Agency, Public Safety Group, Department of Housing and Community Development, and Housing Authority of the County of San Diego.

Funding for staffing to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs; to serve as an advocate for housing for persons with other special needs, including: homeless, mentally ill, individuals with HIV/AIDS, foster youth, Calworks recipients and seniors; and to participate with the Regional Continuum of Care Council and Community Corrections Partnership. In addition, this funding supports a Coordinator who serves as the lead in annual preparation of the regional multi-agency application for HUD Supportive Housing Program funds that assist homeless individuals and families. Beginning in January 2001, these activities have been supported with CDBG, County Health and Human Services Agency (HHSA), and Public Safety funds. In FY 2012/13, a total of \$114,600 (including salary, benefits and overhead) was recommended to support these activities, \$31,000 from HHSA, \$52,600 from Public Safety, and \$31,000 in CDBG funds. Therefore, it is recommended that \$31,000 be awarded to this project.

**24. Regional-San Diego County HMIS Expansion Project \$52,500**

Summary: Staff and technical services for the Homeless Management Information System to maintain and expand the database

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2014

Comments: The Regional Task Force on the Homeless, Inc. (RTFH) is an independent agency with 501c3 non-profit status. Board members include representatives of nonprofit agencies, private groups, and homeless advocates. The RTFH develops policies and programs to improve conditions accompanying homelessness. It also provides updated information on the homeless population and technical assistance to organizations and

## Recommended Projects

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local jurisdictions with regard to the needs of this population, and facilities and services available to homeless persons and families. The RTFH relies on financial support from a variety of public and private agencies, including the County.

Funds requested to cover a portion of the resources for HMIS staff and technical services associated with providing increased training and technical support services to homeless shelters and expanding the operating capacity of the HMIS for homeless shelters in San Diego County. It is recommended that \$52,500 be allocated to fund a portion of this project, including five percent or \$2,500 for Department of Housing and Community Development project oversight.

**25. Regional-Supportive Housing Program Consultant Services \$20,000**

Summary: Funding for consultant services to facilitate and coordinate activities of the Regional Continuum of Care Council (RCCC) for the San Diego Region, including preparation of the annual Supportive Housing Program application

Location: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2014

Comments: Funding of \$20,000 for consultant services to facilitate activities of the Regional Continuum of Care and to carry out directives of the Council, and lead the preparation and completion of the annual Supportive Housing Program (SHP) application submitted to the Department of Housing and Urban Development (HUD). The CDBG funds provide needed match funds to qualify for the SHP funds.

In response to HUD requirements for jurisdictions receiving McKinney-Vento Act homeless assistance funds each year, County HCD performs two roles in the application and funding process. First, HCD coordinates the Continuum of Care process for the entire San Diego Region. This entails monthly meetings of the Regional Continuum of Care Council composed of approximately 50 representatives of non-profits serving the homeless, local jurisdictions, and other agencies. The Council develops the annual Supportive Housing Program application, including defining homeless needs, gaps in services, and evaluating and ranking projects consistent with HUD directives. In addition, as a result of the application process, HCD also administers Supportive Housing Program contracts that provide a wide variety of homeless shelter services.



## Recommended Projects

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**26. CDBG Planning and Administration \$288,181**

Summary: Planning and administration activities associated with the central operation of the Urban County CDBG Program

Location: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2014

Community Support:

Comments: Management, planning and administration activities associated with the central operation of the Urban County CDBG Program. Total CDBG Planning, Management and Administration activities are limited by CDBG regulations to 20 percent of annual expenditures. The 20 percent total includes program administration and all funding for specific planning projects.



## Recommended Projects

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### **RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROJECTS**

1. **City of Carlsbad -- HOME Down Payment and Closing Costs Assistance Program** ***\$146,106***

Summary: Funding for a first-time homebuyer program that provides downpayment and closing costs assistance on home purchases for low- and moderate-income households within the City of Carlsbad

Location: City of Carlsbad  
Funding Source: HOME  
Activity Eligibility: 92.205  
County Strategy: Eligible Housing Activity  
Program Benefit: Low/Mod Income Housing  
Community Support: Carlsbad City Council

Comments: The City of Carlsbad has requested \$146,106 in HOME funds be allocated to its Downpayment and Closing Costs Assistance Program. The program provides downpayment and closing costs assistance to low- and moderate-income first time homebuyers whose income does not exceed 80% of Area Median Income, for purchase of their home within the City of Carlsbad.

The City of Carlsbad City Council is tentatively scheduled to hear this recommendation on April 23, 2013. Funding is contingent upon City Council approval.

2. **City of Encinitas - HOME Residential Rehabilitation Program** ***\$111,318***

Summary: Financial assistance to lower income households or owners of rental units occupied by lower income tenants to carry out essential repairs and improvements to the units

Location: City of Encinitas  
Funding Source: HOME  
Activity Eligibility: 92.205  
County Strategy: Eligible Housing Activity  
Program Benefit: Low/Mod Income Housing  
Community Support: Encinitas City Council

Comments: The City of Encinitas has requested that \$111,318 in HOME funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of Encinitas. The Residential Rehabilitation Program provides financial assistance to

## Recommended Projects

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owner-occupied and renter occupied residential units for essential repairs and improvements to address health and safety, and code compliance issues, and to create or sustain affordable, decent, safe, and sanitary residences. Eligible homeowners or households occupying rental units must have income that does not exceed 80% of Area Median Income.

The City of Encinitas City Council is scheduled to hear this recommendation on April 20, 2013. Funding is contingent upon City Council approval.

3. **City of La Mesa - HOME Down Payment and Closing Costs Assistance Program** **\$109,015**

Summary: Supplemental funding for the existing HOME down payment and closing costs assistance program that assists low- and moderate-income households within the City of La Mesa.

Location: City of La Mesa  
Funding Source: HOME  
Activity Eligibility: 92.205  
County Strategy: Eligible Housing Activity  
Program Benefit: Low/Mod Income Housing  
Community Support: La Mesa City Council

Comments: The City of La Mesa has requested that \$109,015 in HOME funds be allocated to supplement its existing HOME first-time homebuyer program within the City of La Mesa. The program provides up to \$45,000 in downpayment assistance in the form of a silent second loan to eligible households whose income does not exceed 80% of Area Median Income. It is expected that five to eight loans will be issued under this program in FY 2013-14.

The City of La Mesa City Council is tentatively scheduled to hear this recommendation on March 26, 2013. Funding is contingent upon City Council approval.

4. **City of San Marcos - HOME Residential Rehabilitation Program** **\$116,931**

Summary: Funding for the City of San Marcos' Residential Rehabilitation Program that assists low- and moderate-income households within the City of San Marcos

Location: City of San Marcos  
Funding Source: HOME  
Activity Eligibility: 92.205  
County Strategy: Eligible Housing Activity

## Recommended Projects

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Program Benefit: Low/Mod Income Housing

Community Support: San Marcos City Council

Comments: The City of San Marcos has requested that \$116,931 in HOME funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of San Marcos. The Residential Rehabilitation Program provides loans to homeowners whose household income does not exceed 80% of the Area Median Income, to correct health and safety deficiencies in their residences. The goal of the City's program is to preserve existing affordable housing stock for its low-income residents.

The City of San Marcos City Council is scheduled to hear this recommendation on May 14, 2013. Funding is contingent upon City Council approval.

5. **City of Santee - First Time Homebuyer Program** **\$98,130**

Summary: Funding for down payment and/or closing costs assistance of up to \$40,000 for qualified homebuyers with household incomes at or below 80% of AMI in the City of Santee

Location: City of Santee

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Santee City Council

Comments: The City of Santee has requested that \$98,130 in HOME funds be allocated to its First Time Home Buyer Program. This program provides up to \$40,000 in HOME funds for downpayment and closing costs assistance for qualified lower income homebuyers in the City of Santee.

The City of Santee City Council is tentatively scheduled to hear this recommendation on February 27, 2013. Funding is contingent upon City Council approval.

6. **City of Vista -- HOME Housing Rehabilitation** **\$97,773**

Summary: Funding for housing rehabilitation for City of Vista households with income at or below 80% of AMI

Location: City of Vista

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

## Recommended Projects

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Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: The City of Vista has requested that \$97,773 in HOME funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of Vista. The Residential Rehabilitation Program provides assistance to homeowners whose income does not exceed 80% of Area Median Income, to rehabilitate and make repairs to their residences.

The City of Vista City Council is tentatively scheduled to hear this recommendation on April 9, 2013. Funding is contingent upon City Council final approval expected on May 14, 2013.

7. **City of Vista - HOME Mobilehome Assistance Program** **\$100,000**

Summary: Funding for a rental assistance program to provide assistance with mobilehome space rent to very-low income households residing in participating Vista mobilehome parks

Location: City of Vista

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: The City of Vista has requested that \$100,000 in HOME funds be allocated to its Mobilehome Assistance Program. The program provides assistance with space rent for a maximum of two years for very low-income renters residing in participating City of Vista mobilehome parks, with income not exceeding 50% of the Area Median Income.

The City of Vista City Council is tentatively scheduled to hear this recommendation on April 9, 2013. Funding is contingent upon City Council final approval expected on May 14, 2013.

8. **HOME - Housing Development Program** **\$1,149,906**

Summary: Affordable housing development, housing site improvements, predevelopment costs and other activities

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME

Activity Eligibility: 92.205

## Recommended Projects

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County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Comments: Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons. In order to disburse funds during the year, the County Housing Notice of Funding Availability (NOFA) is published, proposals are received and analyzed, and housing project funding recommendations are brought to the Board of Supervisors for projects which will develop, expand or supplement housing for lower income persons and/or special needs populations.

For FY 2013/14 \$1,149,906 is available to be disbursed through the Notice of Funding Availability process. In addition, \$1,138,000 in prior year HOME funds is recommended for specific HOME housing-related projects: 1) HOME Emancipated Foster Youth Tenant-Based Rental Assistance (\$576,000) and 2) HOME-Family Reunification Tenant-Based Rental Assistance (\$562,000).

9. **HOME-County Program Administration** **\$214,353**

Summary: Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME

Activity Eligibility: 92.207

County Strategy: Eligible HOME Administrative and Planning Activities

Program Benefit: Low/Mod Income Housing

Comments: Funds for the management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program. HOME administrative costs are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (the unincorporated area plus six participating cities) and six additional entitlement cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).

The HOME Consortium Cooperation Agreement between the County and the Consortium cities, as approved by the Board on April 5, 2011(4), is in effect through fiscal years 2012-13, 2013-14 and 2014-15. This Cooperative Agreement states that, in addition to the housing program allocation to each city, Consortium cities can receive a share of the administrative funds to defray local HOME Program administrative costs, if needed to carry out the program. The Cooperative Agreement provides 90% of the administrative fees to the County (\$192,918) and up to 10% to the Consortium cities (\$21,435). The allocation of administrative funds to each Consortium city represents the maximum that can be reimbursed in any fiscal year to the cities for HOME administrative costs. The six Consortium cities will receive equal allocation of these administrative funds up to a

## Recommended Projects

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combined maximum of 1% of the HOME entitlement. Remaining unspent funds in each City's administrative allocation will be recaptured at the end of each fiscal year to be used for Urban County administrative activities.

## Recommended Projects

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### EMERGENCY SOLUTIONS GRANT

**\$367,641**

**1. Project Funding:**

**\$340,068**

Summary: Emergency Solutions Grant (ESG) funds provide assistance to persons experiencing homelessness or at risk of homelessness within the Urban County and also aid in the transition of this population to permanent housing. Shelters and other service providers use ESG funding for renovation, rehabilitation, and conversion of buildings for use as emergency shelters for the homeless; essential services; operating costs such as maintenance, insurance, rent, etc.; and homeless prevention activities.

Location: Unincorporated Areas and Contracting Cities

Funding Source: ESG

County Strategy: Eligible Housing Activity

Program Benefit: Low Income

Comments: Contract negotiations are taking place as of the publication of this Annual Funding Plan and it is expected that FY 2013/14 contracts will commence on July 1, 2013. The final allocation has not yet been announced by HUD and adjustments will be made once the allocation is known. Based on the FY 2012-13 allocation of \$367,641, the following eligible activities are being recommended for funding for FY 2013-14 to directly assist persons experiencing homelessness or at risk of homelessness. In addition, up to \$275,827 in prior year ESG funds will be used to supplement ESG eligible FY 2013/14 activities.

- Emergency Shelter
- Street Outreach
- Homelessness Prevention
- Rapid Re-Housing
- Grant Administration
- Homeless Management Information System (HMIS)

**2. Emergency Shelter Grant--Program Administration**

**\$27,573**

Summary: Management and administrative activities associated with the central operation of the San Diego County ESG Program

Location: San Diego County

Funding Source: ESG

County Strategy: Eligible Management and Administrative Activities

Program Benefit: Low Income

## Recommended Projects

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Comments: It is recommended that \$27,573 in ESG funds be allocated for Emergency Solutions Grant-Program Administration. Administrative funds are limited to 7.5% of the ESG allocation.



## Recommended Projects

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### **HOPWA PROGRAM**

**\$2,883,128**

Summary: Funding for housing assistance and supportive services for low-income persons living with HIV/AIDS

Comments: On August 11, 1998 (54), the Board of Supervisors authorized the Director of Housing and Community Development (HCD) to execute a revenue contract with the City of San Diego that accepted the HOPWA Program administration and funds. On October 1, 1998, HCD commenced administration of the HOPWA Program.

Congress established the HOPWA Program in 1992. Administered by the U.S. Department of Housing and Urban Development (HUD), the program provides annual funding to jurisdictions, on an entitlement basis, to assist with affordable housing and service needs for persons with HIV and AIDS. Currently, legislation requires that HOPWA funds be awarded to the largest city within an eligible metropolitan area.

HOPWA funds have helped many communities establish strategic AIDS housing plans, better coordinate local and private efforts, fill gaps in local systems of care, and create new housing resources. HOPWA funds may be used for a wide array of housing, social services, and program planning and development costs. Eligible activities include, but are not limited to, acquisition, rehabilitation or new construction of housing units, costs for the operation and maintenance of facilities and community residences, rental assistance, and short-term payments to prevent homelessness. HOPWA may also be used to fund services, such as health care and mental health services, drug and alcohol abuse treatment and counseling, intensive care, nutritional services, case management, assistance in daily living, housing information and placement services.

On April 5, 2011 (03), the Board of Supervisors authorized a Housing Opportunities for Persons with HIV/AIDS (HOPWA) Request for Proposals (RFP) for FYs 2012-13, 2013-14, and 2014-15 and upon successful negotiations and determination of a fair and reasonable price, authorized the award of contracts for a term of one year with two, one-year renewal options and up to an additional six months if needed. HUD has not yet released the FY 2013-14 HOPWA allocation amount and adjustments will be made when the allocation amount is released. Based on the FY 2012-13 allocation, it is estimated that approximately \$2,883,128 will be awarded.

#### ***1a. HOPWA Projects***

**\$2,796,635**

Summary: Projects under contract as of July 1, 2012 for a term of one year with two, one-year renewal options

Location: San Diego County

Funding Source: HOPWA

Activity Eligibility: Eligible HOPWA Activities

## Recommended Projects

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Program Benefit: Low Income

Comments: Based on the FY 2012-13 HOPWA allocation of \$2,883,128, the following agencies are being recommended for funding of HOPWA eligible activities. In addition, \$220,001 in prior year HOPWA funds will supplement funding to three existing projects identified below.

Being Alive - Helping Hands Moving Services Program (\$59,560)

Funding for a moving service program to help consumers increase housing stabilization.

Community Housing Works - Residential Services Coordinator (\$32,059)

Funding for case management and support services for residents of Marisol and Old Grove Apartments

County of San Diego HIV, STD, and Hepatitis Branch - ICM Program (\$252,350)

Funding for an Intensive Case Management (ICM) program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues

County of San Diego Housing Authority - Tenant Based Rental Assistance Program (\$774,519)

Funding to provide 80 rent subsidies for consumers through the Tenant-Based Rental Assistance (TBRA) Program

County of San Diego Housing Authority - Resource Identification (\$201,818)

Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities

County of San Diego - Department of Purchasing and Contracting (\$10,000)

Funding to provide technical assistance for services related to HOPWA contracts including, but not limited to, contract renewals and contract amendments

Fraternity House - Fraternity House (\$172,450)

Funding for 8-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care

Fraternity House - Michaelle House (\$209,507)

Funding for 12-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care

Mama's Kitchen - HOPWA Nutrition Project (HNP) (\$159,500)

Funding for a HOPWA Nutrition Project (HNP) to provide home-delivered meals

South Bay Community Services - Residential Services Coordinator (\$26,419)

Funding to provide case management and support services to the residents of La Posada Project

## Recommended Projects

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### St. Vincent De Paul - Josue Homes I, II, III, IV, V & VI (\$599,017)

Funding for operations providing 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient

### Stepping Stone of San Diego - Enya House (\$168,057)

Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety

### Stepping Stone of San Diego - Central Avenue (\$102,180)

Funding of 14 beds for a Residential Recovery Group program. Services include group facilitation, staff supervision and crisis intervention

### Townpeople - Housing Operations (\$22,667)

Funding for operations of four permanent housing units at Wilson Avenue Apartments, three permanent housing units at 51<sup>st</sup> Street Apartments and five permanent housing units at 34<sup>st</sup> Street Apartments - As noted below, supplemental funding in the amount of up to \$28,333 has been allocated to this project for total project funding of \$51,000.

### Townpeople - Emergency Housing (\$6,532)

Funding to provide emergency housing to at least 45 consumers for up to 21 days - As noted below, supplemental funding in the amount of up to \$98,968 has been allocated to this project for total project funding of \$105,500.

#### ***1b. HOPWA Program Administration \$86,493***

Summary: Management and administrative activities associated with the operations of the HOPWA Program

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Management & Administrative Activities

Program Benefit: Low Income

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to 3% percent of the HOPWA entitlement.

#### ***1c. HOPWA Projects Funded with Prior Year HOPWA Funds \$220,001***

### Being Alive - Information and Referral Services Program

Prior Year HOPWA funding in the amount of \$92,700 has been allocated to this project.

### Townpeople - Housing Operations

Supplemental funding in the amount of up to \$28,333 has been allocated to this project for total project funding of \$51,000

## Recommended Projects

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### Townspeople - Emergency Housing

Supplemental funding in the amount of up to \$98,968 has been allocated to this project for total project funding of \$105,500.

## Alternative Projects

<b>Page</b>	<b><u>Casa De Oro</u></b>	
2-46	Casa De Oro-Dale Avenue Sidewalks Design Phase	\$100,000
	<b><u>Fallbrook</u></b>	
2-46	Fallbrook—Clemmens Lane Park-Shade Structure	\$75,000
2-47	Fallbrook—Clemmens Lane Sidewalks ROW (Old Stage Road – S. Mission Road)	\$40,000
	<b><u>Rural Northeast</u></b>	
2-47	Rural Northeast—Borrego Springs Cahuilla Rd. Sidewalk Design	\$100,000
2-48	Rural-Northeast—Valley Center Community Center Parking Lot and Restroom ADA Improvements	\$42,000
	<b><u>Rural Southeast</u></b>	
2-48	Rural Southeast—Campo Mountain Empire Community Center Playground Project	\$140,000
	<b><u>Spring Valley</u></b>	
2-49	Spring Valley—Jamacha Blvd. Phase II Sidewalks Design	\$100,000
2-49	Spring Valley—Lamar Park Fitness Path	\$200,000
2-50	Spring Valley—Park Basketball Court Improvements	\$190,000
2-50	Spring Valley—Sweetwater Lane Park Playground Improvements	\$250,000
	<b><u>Regional</u></b>	
2-51	Regional—Senior Food for a Week 21 Meal Emergency Box	\$12,744
<b>TOTAL ALTERNATIVE PROJECTS</b>		<b><u>\$1,249,744</u></b>

## Alternative Projects

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### 1. **Casa De Oro-Dale Ave. Sidewalks Design Phase** **\$100,000**

Summary: Funding for the design of curb, gutter, sidewalk, and pedestrian ramps on Dale Avenue.

Location: 135.03 Thomas Brothers: 1271 D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: The Valle de Oro Community Planning Group

Comments: The funding request would be used for the design of curb, gutter, sidewalk and pedestrian ramps on Dale Avenue. The improvements would impact approximately 600 linear feet of public right of way. The project would provide connectivity to local residents accessing local schools and transportation. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

### 2. **Fallbrook-Clemons Lane Park - Shade Structure** **\$75,000**

Summary: Funding for the design and construction of shade structures over the recently constructed playground equipment

Location: 189.05, 189.06 Thomas Brothers: 1027 F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support:

Comments: This funding request would support the design and construction of shade structures over recently constructed playground equipment to protect children using the playground facilities from harmful solar rays. This facility is heavily used by local residents living in adjacent apartment complexes. It is a safe recreational space for family gathering and social activities within the community. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

## Alternative Projects

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### 3. **Fallbrook-Clemmens Lane Sidewalks ROW (Old Stage Rd. - S. Mission Rd.)** **\$40,000**

Summary: Funding for right-of-way acquisition for curb, gutter, and sidewalk on the north side of Clemmens Lane from S. Mission Road., east to Old Stage Road

Location: 189.05, 189.06 Thomas Brothers: 1027 F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: Fallbrook Community Planning Group

Comments: Funding is requested for the right-of-way phase for curb, gutter, and sidewalk on the north side of Clemmens Lane from S. Mission Road, east to Old Stage Road (approximately 600 Ft). New sidewalks will provide enhanced access to the crosswalk/traffic signal at the corner of S. Mission Road and Clemmens Ln., which provides access to bus stops on S. Mission Road. Sidewalk construction will enhance the walkability to the neighboring schools. The schools include: Zion Lutheran, Fallbrook Street Elementary, Fallbrook Montessori, and Herritage. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

### 4. **Rural Northeast-Borrego Springs Cahuilla Rd. Sidewalk Design** **\$100,000**

Summary: Funding for the design phase of a future construction project to include curb, gutter, sidewalk and pedestrian ramps on Cahuilla Road from Borrego Springs High School to Borrego Springs Road.

Location: 210 Thomas Brothers: 1058 H1-J1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: The Borrego Springs Sponsor Group

Comments: The funding request is for design, curb, gutter, sidewalks and pedestrian ramps on Cahuilla Road from Borrego Springs High School to Borrego Springs Road. The improvements would impact approximately 2000 linear feet of public right of way

## Alternative Projects

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and would connect to existing sidewalks in front of the high school. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

5. **Rural Northeast-Valley Center Community Center Parking Lot and Restroom ADA Improvements** **\$42,000**

Summary: Funding requested for improvements to the parking lot and restrooms at the Valley Center Community Center in order to meet ADA requirements

Location: Various Thomas Brothers: 1090 D3  
Funding Source: CDBG  
Activity Eligibility: 570.201(c) Public Facilities - Removal of Architectural Barriers  
County Strategy: Eligible Public Improvements  
Program Benefit: Limited Clientele - Disabled Persons  
Est. Completion Date: June 2014

Community Support: Various including local Rotary Club and Kiwanis Club

Comments: The funding request is to address CDBG eligible American with Disabilities Act (ADA) accessibility improvements to the Valley Center Community Center. The parking lot and restroom facilities require upgrades in order to be in compliance with current ADA standards.

The facility requires an assessment to determine the extent of repairs or replacement required of the existing sewage system. As these repairs could impact the rear parking lot and/or the restroom facility, it is recommended that the applicant complete the assessment with other resources prior to addressing any ADA accessibility upgrades.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

6. **Rural Southeast-Campo Mountain Empire Community Center Playground Project** **\$140,000**

Summary: Funding for phase III of the Mountain Empire Community Center Playground to include, as funding permits: picnic pavillion, metal shade structures over the playground, landscaping and irrigation, and construction of a maintenance road between park and ballfield

Location: 211 Thomas Brothers: 430 B9, 1318  
Funding Source: CDBG  
Activity Eligibility: 570.201(c) Public Facilities – Parks



## Alternative Projects

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County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2014

Community Support: Mountain Empire Community Center, Wellness Center, Kiwanis

Comments: Funding is requested for a secondary phase of the Campo Center Playground project. The funding would pay for shelters over the playground equipment, allowing for year round use of the amenity.

Previous funding for the Campo Community Center Playground has included grading, site work, new equipment installation, Americans with Disabilities Act accessibility improvements, and pathways. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

7. **Spring Valley-Jamacha Blvd. Phase II Sidewalks Design** **\$100,000**

Summary: Funding for the design of a future construction project to include curb, gutter, sidewalk and pedestrian ramps on Jamacha Boulevard between Concepcion Avenue and La Presa Avenue

Location: Spring Valley Thomas Brothers: 1291 B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2014

Community Support: The Spring Valley Community Planning Group

Comments: The funding request would be to finance the design of curb, gutter, sidewalk and pedestrian ramps on Jamacha Boulevard between Concepcion Avenue and La Presa Avenue. The improvements would add approximately 800 linear feet of missing sidewalk. The project would provide connectivity to local residents with nearby schools, transportation and services. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

8. **Spring Valley-Lamar Park Fitness Path** **\$200,000**

Summary: Funding for a multi-purpose path and exercise stations at Lamar Park. In Spring Valley

Location: 137.02, 138.01, 138.02 Thomas Brothers: 1271 A6

Funding Source: CDBG

## Alternative Projects

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Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2014

Community Support: Spring Valley Community Planning Group

Comments: The proposed project includes the addition of a multi-purpose path and exercise stations to Lamar Park in Spring Valley. No other facilities of this type exist in the nearby neighborhood surrounding the park. The fitness path would encourage local residents to be physically active, promoting healthy living. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

**9. Spring Valley-Park Basketball Court Improvements \$190,000**

Summary: Funding for the resurfacing of basketball courts with polymer based surfacing material, improved drainage around the basketball courts and other related improvements

Location: Various Thomas Brothers: 1291 A4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: Spring 2014

Comments: The proposed project would include the resurfacing of basketball courts with polymer based surfacing materials, improved drainage around the basketball courts and other related site improvements. The courts require these enhancements in order to increase the safety and usability of this recreational amenity. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

**10. Spring Valley-Sweetwater Lane Park Playground Improvements \$250,000**

Summary: Funding for the replacement of playground equipment, poured rubber surfacing, benches, and related amenities at Sweetwater Lane Park.

Location: Various Thomas Brothers: 1291 A2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

## Alternative Projects

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Est. Completion Date: June 2014

Community Support: Spring Valley Community Planning Group

Comments: The proposed project would include the replacement of playground equipment, specifically the tot lot and junior lot, installation of new rubber surfacing, benches and related amenities at Sweetwater Lane Park. The upgraded amenities would add to the safety of the park and provide greater enjoyment for local residents. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

**11. Regional-Senior Food for a Week 21 Meal Emergency Box \$12,744**

Summary: Funding for supplies, staff salaries, fuel and utilities to operate a senior citizens food program. The program offers weekly food boxes to low income seniors. The program operates out of 20 distribution sites throughout the county. Funds requested would support the program operating in northern unincorporated areas

Location: North County Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Food Distribution

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2014

Community Support: Angel's Depot

Comments: Funds are requested to cover programmatic expenses for Angel's Depot which provides a week's worth of food to low income senior citizens. The requested funding would pay for program supplies which include food and boxes, staff salaries, fuel, utilities and insurance. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

## Ineligible Projects

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<b>Page</b>	<b><u>Ramona</u></b>	
2-53	Ramona—Collier Park Tennis Court Conversion	\$56,000
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	<b><u>Rural Northeast</u></b>	
2-53	Rural Northeast—Prepare San Diego Migrant Farm Worker Outreach	\$30,000
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	<b><u>Rural Southeast</u></b>	
2-53	Rural Southeast—Campo Camp Lockett Horse Stable Re-roofing Project	\$120,000
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	<b><u>Rural Northeast</u></b>	
2-54	Rural Northeast—North County CERT Capital and Operating Equipment Project	TBD
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	<b><u>Rural Northeast</u></b>	
2-54	Rural Northeast—Ramona Rodeo Grounds Bleacher Repair	\$162,965
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<b>TOTAL REQUESTED FOR INELIGIBLE PROPOSALS</b>		<b><u>≈\$368,965</u></b>

## Ineligible Projects

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**1. Ramona-Collier Park Tennis Court Conversion \$56,000**

Summary: Funds requested for conversion of an existing underutilized tennis court into a basketball court to be used by Boys and Girls Club participants and surrounding area residents at Collier Park in Ramona

Location: 208.09 Thomas Brothers: 1153

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements-Parks and Recreation

Program Benefit: \*Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project. The project is ineligible for funding as it would not be limited to the clientele of the Boys' and Girls' Club. The project would also benefit surrounding residents of Ramona. Under 2000 census data, the community of Ramona does not qualify for CDBG funding.

**2. Rural Northeast-Prepare San Diego Migrant Farm Worker Outreach \$30,000**

Summary: Funding for disaster education, solar powered hand-crank emergency radios, disaster preparedness kits, and preparedness brochures for migrant farm workers

Location: North County Thomas Brothers: Various

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services-Disaster Preparedness

County Strategy: Eligible Public Services

Program Benefit: \*Not Eligible – Unable to Certify and Monitor Limited Clientele

Est. Completion Date: June 2014

Community Support: Farmworker CARE Coalition, AG Weights and Measures, American Friends Service Committee, AWM, Cal State Fullerton, Numerous others

Comments: A CDBG National Objective cannot be confirmed and tracked for this project. The inability to monitor program efforts and program clientele renders the program ineligible for CDBG funding.

**3. Rural Southeast-Campo Camp Lockett Horse Stable Re-roofing Project \$120,000**

Summary: Funding for the re-roofing of two severely blighted horse stables located at the historic Camp Lockett

## Ineligible Projects

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Location: 211, 211.04 Thomas Brothers: 1298 B7  
Funding Source: CDBG  
Activity Eligibility: 570.202(d) Historic Preservation  
County Strategy: Eligible Public Improvements  
Program Benefit: \*Not Eligible-Elimination of Slum and Blight  
Est. Completion Date: March 2014

Comments: A CDBG National Objective cannot be confirmed for this project. The project is inconsistent with the Department of Housing and Urban Development's criteria for historic preservation as the proposed re-use is for a motor transport museum. Additionally, the re-roofing project would not completely eliminate the blight which exists at the site, furthering rendering the project ineligible for CDBG funding.

4. **Rural Northeast-North County CERT Capital and Operating Equipment Project**  
***To be Determined***

Summary: Funding for capital and operating equipment to benefit emergency response efforts

Location: North County Thomas Brothers:  
Funding Source: CDBG  
Activity Eligibility: \*Not Eligible-570.201(e) Public Services  
County Strategy: Eligible Public Services  
Program Benefit: Limited Clientele - Low/Mod Income  
Est. Completion Date: June 2014

Comments: The project is ineligible as the purchase of equipment for which funding is sought does not fall within allowable CDBG program guidelines.

5. **Rural Northeast-Ramona Rodeo Grounds Bleacher Repair** ***\$162,965***

Summary: Funding for the repair of bleachers at the Ramona Rodeo Grounds

Location: Ramona Thomas Brothers:  
Funding Source: CDBG  
Activity Eligibility: \*Not Eligible-570.201(c) Public Facilities  
County Strategy: Eligible Public Improvements  
Program Benefit: \*Not Eligible-No Low Income Benefit

## Ineligible Projects

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Comments: The project is ineligible as repairs are ineligible expenses of the CDBG program. Additionally, the project does not meet a required low-and moderate-income threshold.





# APPENDICES

# **APPENDIX A**

## **SF 424**



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier : B-13-UC-06-0501; M-13-DC-06-0534; S13-UC-06-0501	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Jurisdiction <b>County of San Diego</b>		UOG Code 06-9073	
Street Address Line 1: 3989 Ruffin Rd.		Organizational DUNS: 074297479	
Street Address Line 2		Organizational Unit : County of San Diego	
City: San Diego	California	Department : Housing & Community Development	
ZIP: 92123-1815	Country U.S.A.	Division: Community Development	
<b>Employer Identification Number (EIN):</b>		County: San Diego	
<b>95-6000934</b>		Program Year Start Date (MM/DD): 07/01	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: County		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles: CDBG entitlement may be used for housing acquisition, development, rehabilitation, public improvements, services, economic development, and planning to improve the living environment of lower income families		Description of Areas Affected by CDBG Project(s): The Urban County that includes the Unincorporated areas and cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach	
\$3,364,413 CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$325,000 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$3,689,413			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles: HOME Investment Partnership funds may be used for a variety of housing programs including, but not limited to, acquisition, rehabilitation, new construction, rental assistance, and homebuyer assistance.		Description of Areas Affected by HOME Project(s): Urban County and cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.	
\$2,143,532 HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	

\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$300,000 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$2,443,532			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Solutions Grants Program</b>		14.231 ESG	
ESG Project Titles: ESG funding may be used for renovation of structures for emergency shelters, operating expenses of homeless shelters, provision of essential services to the homeless and/or homeless prevention.		Description of Areas Affected by ESG Project(s): Urban County including the unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.	
\$367,641 ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$367,641 Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$735,282			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 49, 50, 51, 52, and 53	Project Districts: 49, 50, 51, 52, and 53		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 5/15/13
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Luisa	Middle Initial: A.	Last Name: Tumini
Title: Housing Program Analyst	Phone: (858) 694-4810	Fax: (858) 514-6532
eMail: luisa.tumini@sdcounty.ca.gov	Grantee Website: www.sdhcd.org	Other Contact: April Torbett – (858) 694-4824
Signature of Authorized Representative:		Date Signed
TODD HENDERSON, Director, County of San Diego, Department of Housing and Community Development		

# **APPENDIX B**

## **Tables/List of Projects**



Housing Needs Table				Grantee:		Only complete blue sections. Do NOT type in sections other than blue.														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Dispropo rtionate Racial/ Ethnic Need?	# of Househ olds in lead- Hazard Housing	Total Low Income HIV/AIDS Populatio n
				3-5 Year Quantities																							
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House- holds	Current Number of House- holds	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal									
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	15005														100%	26145	No						
			Any housing problems	71.5	10729											0				79.3	20733						
			Cost Burden > 30%	70.2	10534											0											
			Cost Burden >50%	55.9	8388											0											
		Small Related	NUMBER OF HOUSEHOLDS	100%	26430																		No				
			With Any Housing Problems	88.1	23285	205		205		205		205		205		0		Y	Y	HOME/ESG							
			Cost Burden > 30%	82.5	21805											0											
			Cost Burden >50%	70.5	18633											0											
		Large Related	NUMBER OF HOUSEHOLDS	100%	11600											0		Y	Y				No				
			With Any Housing Problems	96.3	11171	150		150		150		150		150		0											
			Cost Burden > 30%	85.3	9895											0											
			Cost Burden >50%	62.4	7238	150		150		150		150		150		0		Y	Y	HOME/ESG							
		All other hshld	NUMBER OF HOUSEHOLDS	100%	25740																		No				
			With Any Housing Problems	78.4	20180											0											
			Cost Burden > 30%	77.2	19871											0											
			Cost Burden >50%	71.0	18275											0											
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	13892																						
			With Any Housing Problems	71.1	9877											0											
			Cost Burden > 30%	70.7	9822											0											
			Cost Burden >50%	51.7	7182											0											
		Small Related	NUMBER OF HOUSEHOLDS	100%	6560																		No				
			With Any Housing Problems	79.0	5182											0											
			Cost Burden > 30%	76.1	4992											0											
			Cost Burden >50%	67.7	4441											0											
		Large Related	NUMBER OF HOUSEHOLDS	100%	2374																		No				
			With Any Housing Problems	89.9	2134											0											
			Cost Burden > 30%	80.4	1909											0											
			Cost Burden >50%	74.1	1759											0											
		All other hshld	NUMBER OF HOUSEHOLDS	100%	5940																		No				
			With Any Housing Problems	71.1	4223											0											
			Cost Burden > 30%	69.8	4146											0											
			Cost Burden >50%	61.4	3647											0											
MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	11899															100%	24655	No						
		With Any Housing Problems	75.9	9031											0				71.6	17653							
		Cost Burden > 30%	73.9	8793											0												
		Cost Burden >50%	40.0	4760											0												
	Small Related	NUMBER OF HOUSEHOLDS	100%	29330											0		Y	Y	HOME/CDBG			No					
		With Any Housing Problems	82.7	24256	26		31		31		31		31		0												
		Cost Burden > 30%	74.8	21939											0												
		Cost Burden >50%	25.8	7567	10		10		10		10		10		0		Y	Y	HOME								

Housing Needs Table				Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Jurisdiction						
Housing Market Analysis				Complete cells in blue.		
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		196480	165505	81200	443185	
Occupied Units: Owner		37945	130095	383475	551515	
Vacant Units: For Rent	3%	6080	6605	2170	14855	
Vacant Units: For Sale	1%	760	2515	3920	7195	
Total Units Occupied & Vacant		241265	304720	470765	1016750	0
<u>Rents: Applicable FMRs (in \$s)</u>		1,024-1,168	1,418	2,067		
<b>Rent</b> Affordable at 30% of 50% of MFI (in \$s)		589-673	929	1,033		
<b>Public Housing Units</b>						
Occupied Units		59	16	46	121	
Vacant Units					0	
Total Units Occupied & Vacant		59	16	46	121	0
<b>Rehabilitation Needs (in \$s)</b>					0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered				Un-sheltered	Total	Jurisdiction										
				Emergency		Transitional				Data Quality										
1. Homeless Individuals				817		2098		4014	6929	(E) estimates ▼										
2. Homeless Families with Children				62		190		0	252											
	2a. Persons in Homeless with Children Families			148		815		0	963											
Total (lines 1 + 2a)				965		2913		4014	7892											
Part 2: Homeless Subpopulations				Sheltered				Un-sheltered	Total	Data Quality										
1. Chronically Homeless				354				921	1275	(E) estimates ▼										
2. Severely Mentally Ill				755				1164	1919											
3. Chronic Substance Abuse				1370				1646	3016											
4. Veterans				706				843	1549											
5. Persons with HIV/AIDS				25				129	154											
6. Victims of Domestic Violence				711				402	1113											
7. Youth (Under 18 years of age)				36				34	70											
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Total					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	426	335	91	0	0	0	0	0	0	0	0	0	0	0	0	0%	H	Y	
	Transitional Housing	1820	496	1324	8	0	0	0	0	0	0	0	0	0	8	0	0%	H	Y	
	Permanent Supportive Housing	637	245	392	15	0	18	0	18	0	18	0	12	0	81	0	0%	H	Y	Other
	Total	2883	1076	1807	23	0	18	0	23	0	18	0	12	0	94	0	0%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			<a href="#">Priority H, M, L</a>	<a href="#">Plan to Fund? Y</a>	<a href="#">Fund Source: CDBG, HOME, HOPWA, ESG or Other</a>
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	188	133	55	0	0	0	0	0	0	0	0	0	0	0	0				
	Transitional Housing	1141	1025	116	0	0	6	0	0	0	8	0	0	0	14	0	0%	Y	Y	
	Permanent Supportive Housing	953	255	698	8	0	8	0	6	0	0	0	10	0	32	0	0%	Y	Y	
	Total	2282	1413	869	8	0	14	6	0	0	8	0	10	0	40	6	15%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4 *		Year 5 *				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	66967	42902	24065	0	0	0	0	0	0	0	0	0	0	0	0	
	53. Frail Elderly	24538	18452	6086	0	0	0	0	0	0	0	0	0	0	0	0	
	54. Persons w/ Severe Mental Illness	3091	2095	996	0	0	0	0	0	0	0	0	0	0	0	0	
	55. Developmentally Disabled	13703	3638	10065	0	0	0	0	0	0	0	0	0	0	0	0	
	56. Physically Disabled	77994	3638	74356	10	0	10	0	10	0	10	0	10	0	50	0	
	57. Alcohol/Other Drug Addicted	4235	1601	2634	40	0	40	0	40	0	40	0	40	0	200	0	
	58. Persons w/ HIV/AIDS & their families	3888	677	3211	0	0	0	0	0	0	0	0	0	0	0	0	
	59. Public Housing Residents	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	2E+05	73003	1E+05	50	0	50	0	50	0	50	0	50	0	250	0	0%
Supportive Services Needed	60. Elderly	57594		57594	0	0	0	0	0	0	0	0	0	0	0	0	
	61. Frail Elderly	23133		23133	0	0	0	0	0	0	0	0	0	0	0	0	
	62. Persons w/ Severe Mental Illness	25408		25408	0	0	0	0	0	0	0	0	0	0	0	0	
	63. Developmentally Disabled	13703	13296	406.7	0	0	0	0	0	0	0	0	0	0	0	0	
	64. Physically Disabled	29727		29727	0	0	0	0	0	0	0	0	0	0	0	0	
	65. Alcohol/Other Drug Addicted	3E+05	25061	2E+05	40	0	40	0	40	0	40	0	40	0	200	0	
	66. Persons w/ HIV/AIDS & their families	13820		13820	0	0	0	0	0	0	0	0	0	0	0	0	
	67. Public Housing Residents	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	4E+05	38357	4E+05	40	0	40	0	40	0	40	0	40	0	200	0	0%

**Jurisdiction***Only complete blue sections.*

<b>Housing and Community Development Activities</b>		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0
02 Disposition 570.201(b)		0	0	0											0	0
<b>Public Facilities and Improvements</b>	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0			2		3		3		3		11	0
	03A Senior Centers 570.201(c)	0	0	0	1		2		1		1		1		6	0
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0
	03D Youth Centers 570.201(c)	0	0	0	1		2		3		2		2		10	0
	03E Neighborhood Facilities 570.201(c)	0	0	0			1		1		1		1		4	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	3		3		3		3		3		15	0
	03G Parking Facilities 570.201(c)	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	0	0	0	2		1		1		1		1		6	0
	03L Sidewalks 570.201(c)	0	0	0	9		5		5		5		5		29	0
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0	4		5		5		6		6		26	0
	03P Health Facilities 570.201(c)	0	0	0	1		1						1		3	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
	03R Asbestos Removal 570.201(c)	0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	2		2		2		2		2		10	0
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
<b>Public Services</b>	05 Public Services (General) 570.201(e)	0	0	0	6		5		5		5		5		26	0
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(e)	0	0	0											0	0
	05D Youth Services 570.201(e)	0	0	0											0	0
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0											0	0
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	1		1		1		1		1		5	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	1		1		1		1		1		5	0
	05L Child Care Services 570.201(e)	0	0	0											0	0
	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0

**Jurisdiction***Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
	06 Interim Assistance 570.201(f)	0	0	0											0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	0	0	0											0	0
	13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0
	14A Rehab: Single-Unit Residential 570.202	0	0	0	2		2		2		2		2		10	0
	14B Rehab: Multi-Unit Residential 570.202	0	0	0	1		1		1		1		1		5	0
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0	1		1		1		1		1		5	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)	0	0	0											0	0
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0

**Jurisdiction***Only complete blue sections.*

<b>Housing and Community Development Activities</b>		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
20	Planning 570.205	0	0	0	1		1		1		1		1		5	0
	21A General Program Administration 570.206	0	0	0	5		5		5		5		5		25	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0	1		1		1		1		1		5	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22	Unprogrammed Funds	0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
<b>Totals</b>		0	0	0	42	0	42	0	42	0	42	0	43	0	211	0



Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay (in weeks)	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?						Housing Stability			
						PY1	PY2	PY3	PY4 *	PY5 *	Cumulative	Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
Disconnected										0	0	0		
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0		#DIV/0!
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
Disconnected										0	0	0		
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0		#DIV/0!
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
Disconnected										0	0	0		
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0		#DIV/0!



<b>Project Name:</b>		City of Coronado- ADA Compliant Sidewalk Ramps					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for the removal of existing sidewalk ramps and construction of new ADA compliant ramps.							
<b>Location:</b>		<b>Priority Need Category</b>					
City of Coronado, 92118		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New access to this infrastructure		Number of persons with new access to this infrastructure.					
10 Removal of Architectural Barriers 570.201(k) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	70,118		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Prior Yr CDBG ▼	Proposed Amt.	115,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		City of Del Mar ADA Camino Del Mar and 11th Street Ramp Improvements					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for ADA sidewalk ramps at the northeast and southeast corners of Camino Del Mar and 11th							
<b>Location:</b>		<b>Priority Need Category</b>					
Northeast and Southeast corners of Camino del Mar and 11th		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New Access to this public facility.		Number of persons with new access to this public facility.					
10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	13,929		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		City of Imperial Beach- Fire Engine					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Partial funding for the purchase of a new fire engine to be housed at the Imperial Beach Fire Station.							
<b>Location:</b>		<b>Priority Need Category</b>					
865 Imperial Beach Blvd., Imperial Beach CA 91932		<b>Select one:</b>		Public Facilities ▼			
		<b>Explanation:</b>					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
030 Fire Stations/Equipment 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	104,331		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Prior Yr CDBG ▼	Proposed Amt.	\$200,637		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



CPMP

Program Year 2	CDBG ▼	Proposed Amt.	274,937		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	14,406		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18067		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	83,577		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18067		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	50,743		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Prior Yr CDBG ▼	Proposed Amt.	84,913		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		City of Poway HomeShare and Community Connections Affordable Housing Service					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.							
<b>Location:</b>		<b>Priority Need Category</b>					
The City of Poway		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New/Continuing access to this service		Number of persons with new/continued access to this					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	79,690		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b>		City of Poway North County Winter Shelter Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.							
<b>Location:</b>		<b>Priority Need Category</b>					
The City of Poway		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Homeless persons given overnight shelter		Number of persons sheltered overnight					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	11,550		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		City of Solana Beach- ADA Pedestrian Ramps					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Construction of pedestrian curb ramps to meet ADA standards at multiple public street intersection.							
<b>Location:</b>		<b>Priority Need Category</b>					
City of Solana Beach, various locations		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
To improve access to this public facility.		Number of persons benefiting from this improvement.					
10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	40,081		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Fallbrook- Ammunition-Alturas Sidewalks (Design & ROW) Construction					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for the design, ROW and construction phases of curb, gutter, sidewalk and pedestrian ramps on Ammunition Road and Alturas Road.							
<b>Location:</b>		<b>Priority Need Category</b>					
Ammunition Rd & Alturas Rd Fallbrook, CA 92028 CT.189.06, 189.05		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New access to this infrastructure improvement		Number of persons with new access to this infrastructure					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	84,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Fallbrook - Boys and Girls Club Improvements Project					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funds requested for the renovation of the Fallbrook Boys and Girls Club Gymnasium. As funding permits, renovations may include the following: new entry doors, installation of energy efficient windows, new electrical panel, HVAC system, acoustical tile covering with carpet, removal of existing wainscoting and padding on walls and replacement, additional storage, restroom upgrades, and relocation of a drinking fountain.							
<b>Location:</b>		<b>Priority Need Category</b>					
445 East Ivy St., Fallbrook 92028		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	7,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New/improved access to this public facility.		Number of persons with new access to this facility.					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	115,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Fallbrook- Don Dussault Park Improvements Project					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for phase one of a multi-phased park improvements project. First phase will include, as funding permits: removal and replacement of the junior playground, installation of a tot-lot, a picnic shade pavilion, ADA parking, and related site improvements.							
<b>Location:</b>		<b>Priority Need Category</b>					
8320 Alturas St. Fallbrook, CA 92028 CT. 189.05 bg; 189.06; 189.04		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	7,307		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New access to this Public facility		Number of Persons with new access to this public facility					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	216,690		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Prior Yr CDBG ▼	Proposed Amt.	9,139		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,307		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		Lakeside - Boys and Girls Clubhouse Rehabilitation Project					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for improvements to the Lakeside Boys and Girls Clubhouse located in Lakeside. As funding permits, improvements will include: replacement of four roof top air conditioning units, clubhouse floor replacement, and a new air conditioning unit for the gymnasium.							
<b>Location:</b>		<b>Priority Need Category</b>					
12824 Lakeshore Dr. Lakeside 92040		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category		<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2 ▼					
		3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	700		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New/improved access to this public facility.		Number of persons with new access to this facility.					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	115,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	700		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Lakeside - I Love a Clean Lakeside Trash Cleanup Event					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funds for a recycling/trash cleanup event in the Lakeside Neighborhood Revitalization Area (NRA). This is a one or two-day event that would provide Lakeside residents the opportunity to dispose of electronic items, trash, and tires.							
<b>Location:</b>		<b>Priority Need Category</b>					
Various		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New access to the service.		Number of persons with new access to this service.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	9,450		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	1,000		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b>		Lincoln Acres- Pedestrian Ramp Improvements (Design & ROW)					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for the design and right-of-way phase of pedestrian ramps at various locations throughout the community of Lincoln Acres.							
<b>Location:</b>		<b>Priority Need Category</b>					
Lincoln Acres CT 121.01		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve Access to this infrastructure improvement		Number of persons with improved access to this					
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	105,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Ramona Senior Center Floor Replacement Project					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for installation of new kitchen flooring at the Ramona Senior Center located at 434 Aqua Lane in the community of Ramona.							
<b>Location:</b>		<b>Priority Need Category</b>					
434 Aqua Lane, Ramona, CA 92065		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	85		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved condition to this public facility.		Building improvement.					
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	25,436		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	85		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		Spring Valley - Clean Up Spring Valley					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funds for a one-day clean up event in Spring Valley, including trash, e-waste, and document shredding.							
<b>Location:</b>		<b>Priority Need Category</b>					
CT 138.01 BG 1,2,3; CT 138.02 BG 1; CT 137.02 BG 2; CT 139.06 BG 1,2; CT 139.07 BG 1,2; CT 135.03 BG 2; ;CT 136.01 BG 4		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	21,987		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New/continuing access to this service.		Number of persons with new/continuing access to this					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	9,450		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	21,987		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Grossmont Spring Valley Family Health Center Improvements					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for the construction of four new patient exam rooms, renovation of existing patient service representative station, relocation of five offices to non-clinical spaces, purchase and installation of new digital dental panoramic x-ray station.							
<b>Location:</b>		<b>Priority Need Category</b>					
8788 Jamacha Rd. Spring Valley CA 91977 CT 139.06 bg2		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	15,676		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
03P Health Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	124,950		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15,676		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Rural NE- Julian Jess Martin Park Ballfield Improvements					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for the installation of new irrigation mainlines and a seepage pit system that will establish the foundation needed for future above ground improvements at Jess Martin Park in Julian.							
<b>Location:</b>		<b>Priority Need Category</b>					
2955 Highway 79, Julian CA CT. 210.00 bg 3,4,5; 209.02 bg 1-2; 209.04 bg 1,2,3; 209.03 bg 1,2,7		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	8,746		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Completed design of park improvement plan							
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	228,900		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8,746		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		San Diego County Fire Authority Fire Apparatus 2					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding to purchase Rescue Intervention Crew (RIC) equipment, blowers/PPV, cut off saws and chainsaws, and emergency radios. The equipment would be housed at four eligible fire stations: Sunshine Summit, Ranchita, Warner Springs, and Palomar.							
<b>Location:</b>		<b>Priority Need Category</b>					
various		<b>Select one:</b>		Public Facilities ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	59,677		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		Rural Southeast- Descanso Valley Pathway-Construction					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding requested for the right-of-way and construction phase of a pedestrian pathway in Descanso. The proposed project would be located on the north side of Viejas Blvd. from Manzanita to the Descanso Elementary School.							
<b>Location:</b>		<b>Priority Need Category</b>					
Descanso, CA 91916 CT.212.02 bg 1		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2,152		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New access to this infrastructure improvement		Number of persons with new access to this infrastructure					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	315,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,152		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		San Diego County Fire Authority Fire Apparatus 1					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for the purchase of Rescue Intervention Crew, (RIC) equipment, blowers/PPV, saws and chainsaws, emergency scene lighting, and additional emergency radios. The equipment will be housed at nine eligible stations; Shelter Valley, Dulzura, Potrero, Campo, Lake Morena, Ocotillo Wells, Boulevard, Jacumba, and Descanso.							
<b>Location:</b>		<b>Priority Need Category</b>					
various		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	134,457		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> SDRFPD-Lake Morena PPE Extractor and Dryer							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> CA69073						
Funding for the purchase of a Personal Protective Equipment (PPE) Extractor (Washer) and Dryer for the Lake Morena Fire Department							
<b>Location:</b>	<b>Priority Need Category</b>						
Lake Morena CT 211.00 BG 1,2,3, 4; 213.02 BG 2	<div> <div>Select one:</div> <div>Public Facilities ▼</div> </div>						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	15,872		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural Northeast- Shelter Valley Community Center Emergency Generator									
Description:		IDIS Project #:				UOG Code:		CA69073			
Funding requested for the procurement and installation of an emergency standby backup generator with automatic power transfer switch to be housed at the Shelter Valley Community Center.											
Location:		Priority Need Category									
7217 Great Overland, Julian		Select one:		Public Facilities							
Explanation:											
Expected Completion Date:											
6/30/2014											
Objective Category											
<div><div><div><input type="radio"/> Decent Housing</div><div><input checked="" type="radio"/> Suitable Living Environment</div><div><input type="radio"/> Economic Opportunity</div></div></div>											
Outcome Categories		Specific Objectives									
<div><input type="checkbox"/> Availability/Accessibility</div> <div><input type="checkbox"/> Affordability</div> <div><input type="checkbox"/> Sustainability</div>		1	Improve quality / increase quantity of public improvements for lower income persons								
		2									
		3									
Project-level Accomplishments	01 People	Proposed	370		Accompl. Type:	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type:	Proposed			Accompl. Type:	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type:	Proposed			Accompl. Type:	Proposed					
		Underway				Underway					
		Complete				Complete					
	Proposed Outcome		Performance Measure				Actual Outcome				
	03E Neighborhood Facilities 570.201(c)					Matrix Codes					
Matrix Codes					Matrix Codes						
Matrix Codes					Matrix Codes						
Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.					
		Actual Amount				Actual Amount					
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units					
		Actual Units				Actual Units					

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	16,170		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	370		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		San Diego City-County Reinvestment Task Force					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County to monitor, encourage, and develop strategies for lending in lower income communities in compliance with the federal Community Reinvestment Act.							
<b>Location:</b>		<b>Priority Need Category</b>					
1122 Broadway, San Diego CA 92101		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	46,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Regional Affordable Housing Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.							
<b>Location:</b>		<b>Priority Need Category</b>					
3989 Ruffin Rd. San Diego, CA 92123		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Affordability		2	Improve the quality of affordable rental housing ▼				
<input type="checkbox"/> Sustainability		3	Improve access to affordable owner housing ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	223		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Affordable units, rental assistance, DCCA		Number of affordable units, households assisted					
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼				Matrix Codes ▼			
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	04 Households ▼	Proposed Units	223		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Regional- Cold Weather Shelter Voucher Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community wide/ 1255 Imperial Ave. San Diego, CA 92113		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	420		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Homeless person given overnight shelter		Number of persons sheltered overnight					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	68,250		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	420		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Regional- Fair Housing Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, marketing program, counseling, testing and maintenance of a hotline for fair housing complaints							
<b>Location:</b>		<b>Priority Need Category</b>					
Community wide		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	128		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New/Improved access to this service		Number of persons with new/improved access to this					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	147,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	128		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		Regional -Homebuyer Education and Foreclosure Counseling					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Consultant services to conduct first-time homebuyer education courses and foreclosure counseling, and to provide home foreclosure prevention counseling sessions to homeowners.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community wide		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	240		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
New/Improved access to this service		Number of persons with new/improved access to this					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	36,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	240		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Regional -Housing Development Fund					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Affordable Housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities including administration costs.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community wide		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Affordable Units		Number of affordable units/ years of affordability					
14G Acquisition - for Rehabilitation 570.202 ▼				14H Rehabilitation Administration 570.202 ▼			
01 Acquisition of Real Property 570.201(a) ▼				08 Relocation 570.201(i) ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	333,861		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Regional -Mobile Home Mediation Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for professional serices of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conduct mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community wide		<b>Select one:</b>		Planning/Administration ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Regional -Safe Housing Coordinator					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Partial funding to support a staff position that seeks funding opportunities to develop or preserve affordable housing for the County's Drug or Dependency Court programs.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community wide		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	31,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		Regional- San Diego County HMIS Expansion Project					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Staff and technical services for the Homeless Management Information System to maintain and expand the database.							
<b>Location:</b>		<b>Priority Need Category</b>					
4699 Murphy Canyon Rd. San Diego, CA 92123		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	10,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved access to this service		number of persons with improved access to this service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	52,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10,125		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **County of San Diego**

<b>Project Name:</b>		Regional -Supportive Housing Program Consultant Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Consultant services to facilitate activities of the Regional Continuum of Care, including the preparation and completion of the annual Supportive Housing Program application							
<b>Location:</b>		<b>Priority Need Category</b>					
3989 Ruffin Rd. San Diego, CA 92123		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21E Submissions or Applications for Federal Programs 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Management and Administration					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Management and administration activities associated with the central operation of the Urban County CDBG Program.							
<b>Location:</b>		<b>Priority Need Category</b>					
3989 Ruffin Rd. San Diego 92123		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	288,181		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Urban County Home Repair Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Supplemental funding for the County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners in the Urban County.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community wide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
owner units assisted		number of owner units assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Prior Yr CDBG ▼	Proposed Amt.	150000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		City of Carlsbad HOME DCCA Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for a first-time homebuyer program that provides downpayment and closing costs assistance on home purchases for low- and moderate-income households within the City of Carlsbad.							
<b>Location:</b>		<b>Priority Need Category</b>					
city wide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
first time homebuyers assisted		Number of first time homebuyers assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	146,106		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		City of Encinitas-Residential Rehabilitation Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for rehabilitation of low-income homeowner-occupied homes within the City of Encinitas.							
<b>Location:</b>		<b>Priority Need Category</b>					
City wide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the quality of owner housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
first time homebuyers assisted		number of first time homebuyers assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	111,318		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		City of La Mesa-HOME Downpayment and Closing Costs Assistance Program						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073		
Supplemental funding for the existing HOME down payment and closing costs assistance program that assists low- and moderate-income households within the City of La Mesa.								
<b>Location:</b>		<b>Priority Need Category</b>						
City wide		<b>Select one:</b>		Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2014								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼		
		2				▼		
		3				▼		
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	6		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	first time homebuyers assisted		number of first time homebuyers assisted					
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	109,015		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		City of San Marcos-HOME Residential Rehabilitation Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for the City of San Marcos' Residential Rehabilitation Program that assists low- and moderate-income households within the City of San Marcos.							
<b>Location:</b>		<b>Priority Need Category</b>					
City wide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
existing homeowners assisted		number of existing homeowners assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	116,931		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		City of Santee First Time Homebuyer Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for down payment and/or closing costs assistance of up to \$40,000 for qualified homebuyers with household incomes at or below 80% of AMI in the City of Santee.							
<b>Location:</b>		<b>Priority Need Category</b>					
City wide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
first time homebuyers assisted		number of first-time homebuyers assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	98,130		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		City of Vista-HOME Residential Rehabilitation Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for the City of Vista Residential Rehabilitation Program that assists low- and moderate-income households within the City of Vista.							
<b>Location:</b>		<b>Priority Need Category</b>					
City wide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
existing homeowners assisted		number of existing homeowners assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	97,773		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		City of Vista-HOME Mobilehome Assistance Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Funding for a rental assistance program to benefit very low-income households with mobile home space rent in the City of Vista.							
<b>Location:</b>		<b>Priority Need Category</b>					
City wide		<b>Select one:</b>		Rental Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	26		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
TBRA households assisted		number of TBRA households assisted					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	26		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		HOME-Housing Development Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Continued funding for affordable housing development, housing site inspections, predevelopment costs, and other activities to stimulate housing for low and moderate-income households.							
<b>Location:</b>		<b>Priority Need Category</b>					
Unincorporated area and contracting cities		<b>Select one:</b>		Rental Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
affordable units		number of affordable units/years of affordability					
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	1,149,906		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		HOME-County Program Administration					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Management and administration activities associated with the central operation of the San Diego County HOME Consortium Program.							
<b>Location:</b>		<b>Priority Need Category</b>					
Unincorporated area and contracting cities		<b>Select one:</b>		Planning/Administration ▼			
				<b>Explanation:</b>			
<b>Expected Completion Date:</b>							
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		<b>Specific Objectives</b>					
		1,		▼			
		2,		▼			
		3,		▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	214,353		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		HOME-Emancipated Foster Youth Tenant-Based Rental Assistance Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Continued funding for a tenant-based rental assistance program to benefit emancipated foster youth. The program will receive the reallocation of prior year HOME funding of \$576,000 to continue administration in FY 2013-14.							
<b>Location:</b>		<b>Priority Need Category</b>					
City wide		<b>Select one:</b>		Rental Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	65		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
TBRA households assisted		number of TBRA households assisted					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Prior Yr HOME ▼	Proposed Amt.	576000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		HOME-Family Reunification Tenant-Based Rental Assistance Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Continued funding for a tenant-based rental assistance program to benefit families participating in the Dependency Court's Substance Abuse Recovery Management System. The program will receive the reallocation of prior year HOME funding of \$562,000 to continue administration in FY 2013-14.							
<b>Location:</b>		<b>Priority Need Category</b>					
Urban County		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1		Increase the supply of affordable rental housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
TBRA households assisted		number of TBRA households assisted					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Prior Yr HOME ▼	Proposed Amt.	562000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Urban County HOME DCCA Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Continued funding for a first-time homebuyer program that provides downpayment and closing costs assistance on home purchases for low- and moderate-income households within the Urban County. Funding of \$100,157 from prior years' HOME funding will support continued operation of the program in FY 2013-14.							
<b>Location:</b>		<b>Priority Need Category</b>					
Urban County		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
first time homebuyers assisted		Number of first time homebuyers assisted					
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes			▼		
Matrix Codes ▼		Matrix Codes			▼		
Matrix Codes ▼		Matrix Codes			▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Prior Yr HOME ▼	Proposed Amt.	100157		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		ESG Projects being selected through a NOFA process						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073		
Projects that provide assistance to persons experiencing homelessness or at risk of homelessness within the Urban County and aids in the transition of this population to permanent housing.								
<b>Location:</b>		<b>Priority Need Category</b>						
Community Wide - Unincorporated Area and Contracting Cities		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2013								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing		▼		
<input checked="" type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
<b>Project-level Accomplishments</b>	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Persons assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	340,068		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Prior Yr ESG ▼	Proposed Amt.	275,827		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Emergency Solutions Grant - Program Administration					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		CA69073	
Management and administrative activities associated with the central operation of the San Diego County ESG Program.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community Wide - Unincorporated Area and Contracting Cities		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(mm/dd/yyyy)							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	Proposed Amt.	10,333.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG ▼	Proposed Amt.	10,333.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	27,573.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	27,573.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

**APPENDIX C**

**Public Comments**

**Proofs of Publication**

*To be inserted after 4/21/13*



# **APPENDIX D**

## **Fair Housing Matrix**





**AI SUMMARY MATRIX - Accomplishments Addressing Impediments to Fair Housing Choice in FY 2013-14**

Name of Grantee: County of San Diego, CA

**PROPOSED GOALS – ACTIVITIES REPORTED IN ANNUAL FUNDING PLAN**

IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment )	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
<p>1. Education and Outreach</p> <p>- Lack of access by public to fair housing and tenant's rights information.</p> <p>- Lack of information directed to individual homeowner landlords and small rental properties.</p>	<p>Education and outreach to reach general tenant and buyer population, where possible with focus on one to six unit landlords.</p>	<p>- Operate a fair housing hotline to provide information and receive complaints.</p> <p>- Support collaborative efforts by all jurisdictions and service providers to link internet website information.</p> <p>- Make informational brochures and fliers available to public at appropriate public venues.</p> <p>-Fair Housing information provided to general public within the contract area through various media, i.e. local newspaper, radio, etc.</p> <p>- Identify small rental operator within the region and target for fair housing support and education.</p> <p>- Provide 24-hours Fair Housing training to County HCD staff and others.</p> <p>- Conduct public seminars on fair housing issues.</p> <p>- Provide Fair Housing activities to coincide with April Fair Housing Month, i.e. 1) Educational Event within the contract area 2) Regional Fair Housing Fair or event in 3 areas.</p>	<p>County of San Diego and North County Lifeline's Fair Housing Collaborative (NCLFHC) (North County Lifeline, Center for Social Advocacy, and South Bay Community Services)</p>	<p>On-going</p>	<p>\$147,000 (CDBG)</p>	<p>On-going</p>

<p>2. Lending and Credit Counseling</p> <p>-low approval rates continuing for Blacks and Hispanics over Whites in low- and moderate-income levels.</p> <p>-lack of financial management and good credit history cited.</p>	<p>Increase lending opportunities for low-income and minority households.</p>	<p>- Support efforts of the San Diego City/County Reinvestment Task Force (RTF) to open dialogue and address actions and policies of lenders.</p> <p>- Support funding for a separate financial and credit awareness program through First-time Homebuyer Counseling</p> <p>-Expand outreach efforts in minority communities about loan origination/approval rates and education about homeownership opportunities.</p>	<p>County of San Diego</p>	<p>Same as above</p>	<p>Same as above</p>	<p>Same as above</p>
<p>3. Require a universal design ordinance and increase housing choices for persons with disabilities</p>	<p>Increase housing choices for persons with disabilities.</p>	<p>-The Home Repair Program to include ADA improvement for homeowners.</p> <p>-A countywide database of affordable rental housing that is accessible to persons with disabilities.</p> <p>-Future NOFA's will consider offering special consideration for applications with an emphasis on available housing types.</p> <p>-Re-evaluate housing policies within the jurisdiction.</p> <p>-Research funding availability to provide monetary incentives for barrier removal of non-compliant complexes.</p>	<p>Same as above</p>	<p>Same as above</p>	<p>Same as above</p>	<p>Same as above</p>
<p>4. Lead-Based Paint Hazards</p>	<p>Reduce lead-based paint as a factor in housing choice.</p>	<p>- Make lead-based paint education more prominent in fair housing educational information.</p>	<p>County of San Diego and NCLFHC</p>	<p>Same as above</p>	<p>Same as above</p>	<p>Same as above</p>

<p>5. Fair Housing Services</p> <ul style="list-style-type: none"> <li>- Lack of consistency in scope of work in region.</li> <li>- Gaps in services.</li> <li>- Lack of regional collaboration of service providers.</li> </ul>	<p>Establish a basic level of service for the region.</p> <p>Increase collaboration and coordination of services in region.</p>	<ul style="list-style-type: none"> <li>- Collaborate with area fair housing service providers and other jurisdictions through the San Diego Fair Housing Resource Board (FHRB) to coordinate fair housing services.</li> <li>- Support FHRB efforts to establish a consistent set of basic level services for the San Diego region.</li> <li>- Annually update fair housing service area map for use regionally to inform public and post on HOC website.</li> </ul>	Same as above	Same as above	Same as above	Same as above
<p>6. Lack of consistent reporting by service providers.</p>	<p>Increase regional consistency in collection, formatting, and reporting of fair housing information.</p>	<ul style="list-style-type: none"> <li>- Collaborate with other jurisdictions and fair housing service providers to develop a consistent reporting matrix and guidelines through FHRB.</li> </ul> <p>Develop specific outcome-based performance measures to be incorporated into the scope of work.</p>	Same as above	Same as above	Same as above	Same as above
<p>7. Need for fair housing testing.</p>	<p>Conduct annual testing as part of the Fair Housing Contract</p>	<ul style="list-style-type: none"> <li>- Conduct 40-paired random testing each contract year</li> </ul>	County of San Diego and North County Lifeline	Same as above	Same as above	Same as above
<p>8. Lack of Tenant/Landlord services.</p>	<p>Education and outreach</p>	<ul style="list-style-type: none"> <li>- Provide information on tenant's rights in response to public inquiries and at fair housing seminars.</li> <li>- Consider support for tenant and landlord educational outreach and dispute resolution services.</li> </ul>	<p>County of San Diego and NCLFHC</p> <p>County of San Diego</p>	Same as above	Same as above	Same as above

9. Racial and ethnic concentration	Rental Assistance will encourage participants lower racial and ethnic concentration	<ul style="list-style-type: none"> <li>-Work to diversify and expand the housing stock to accommodate varied housing needs.</li> <li>-Ensure equal access to information</li> <li>-Works with HA's to ensure fair marketing plans and de-concentration policies are implemented.</li> <li>-Advise developers on preparation of Affirmative Fair Housing Marketing Plans.</li> <li>-Process Marketing Plans and maintain records on submittals and approved plans.</li> </ul>	County of San Diego and NCLFHC	Same as above	Same as above	Same as above

# **APPENDIX E**

## **HUD Certifications**



## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

---

Signature/Authorized Official

Date

Director

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 4235/36 ( a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its



jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director  
Title

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director  
Title

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director  
Title

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## **APPENDIX TO CERTIFICATIONS**

### **INSTRUCTIONS CONCERNING LOBBYING:**

#### **A. Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.